

THE PODIT

DRIVEN**DATA**

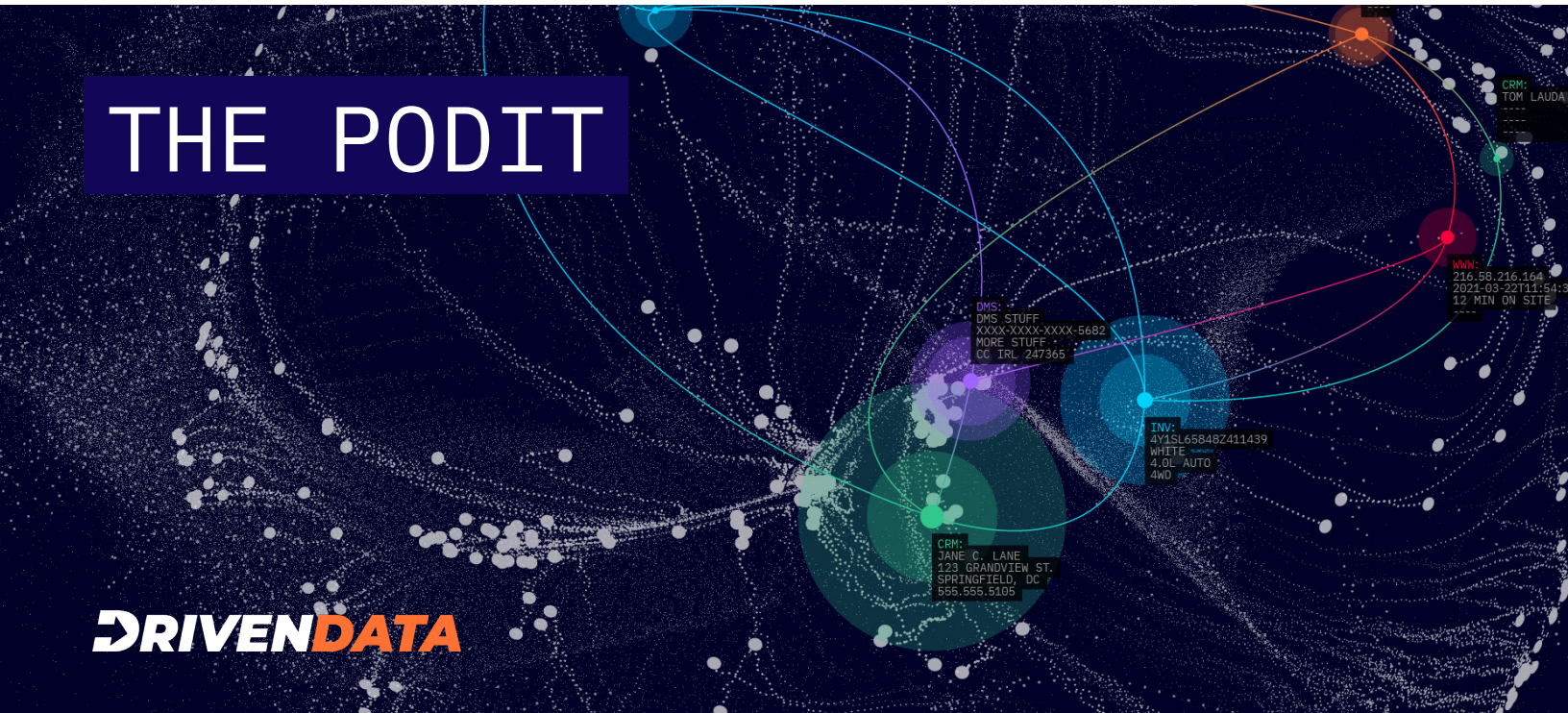


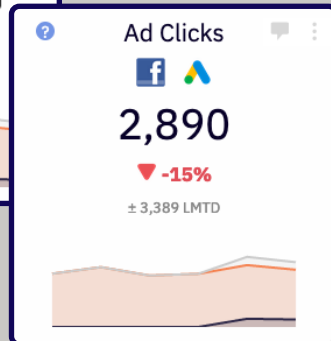
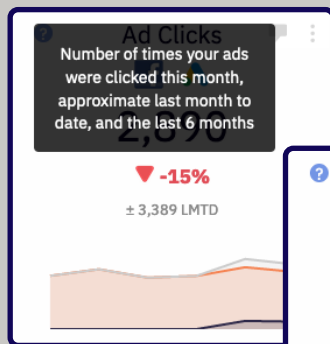


TABLE OF CONTENTS

Home.....	3
Group	10
Performance	14
Facebook.....	20
Google	24
Website	28
Leads.....	34
Inventory.....	43
Sales.....	48
Service	55

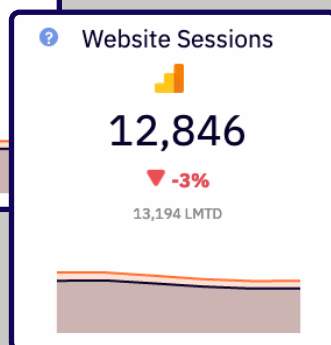
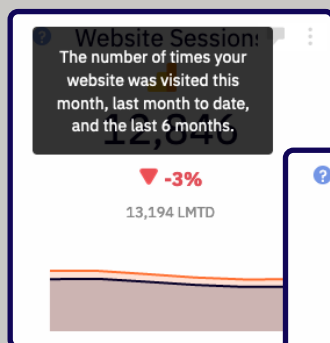
HOME

The most important metrics at a glance.



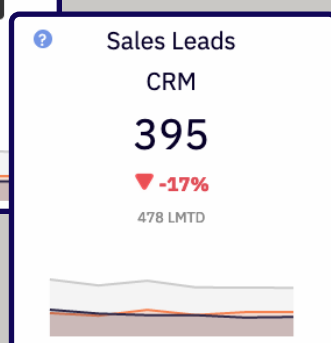
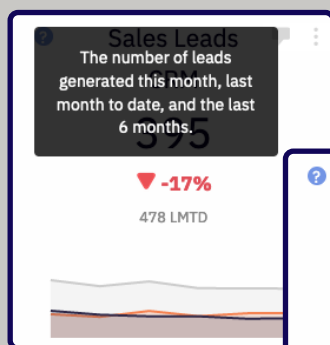
Ad Clicks

The total clicks between Facebook and Google, the percentage change vs last month to date, and last 6-month trend, broken out by Search, Social and Total.



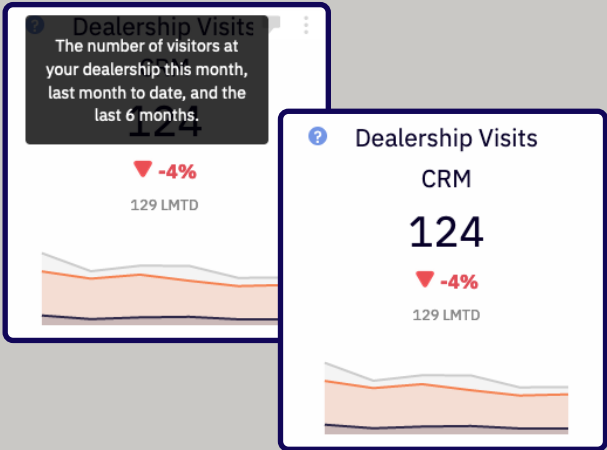
Website Sessions

The total number of website session this month., the percentage change vs last month to date, and last 6-month trend, broken out by Sessions and Users.



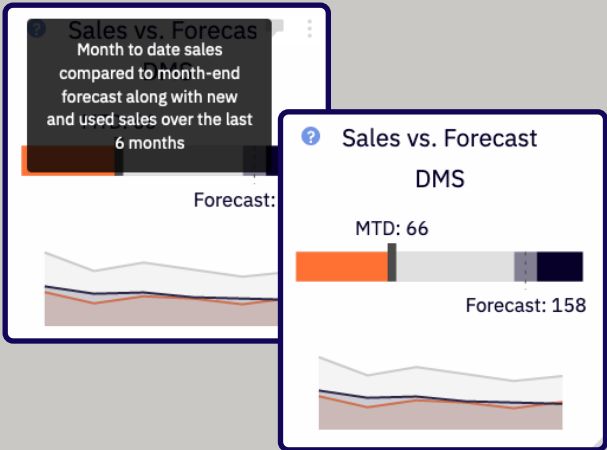
Sales Leads

The total number of Sales Leads in the CRM this month, the percentage change vs last month to date, and last 6-month trend, broken out by New Leads, Used Leads and Total Leads.



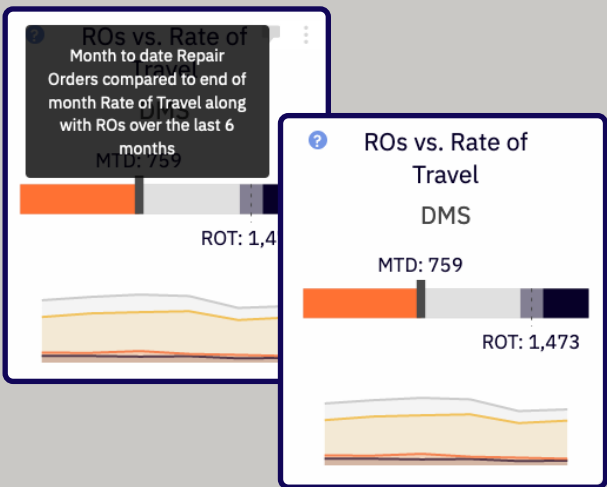
Dealership Visits

The number of Showroom Leads and Shown Appointments, the percentage change vs last month to date, and the last 6-month trend, broken out by Total Visitors, Showroom Leads and Shown Appointments.



Sales vs. Forecast

Month-to-Date Total Sales compared to Forecasted Sales for the entire current month, and the last 6-month trend, broken out by Total Sales, New Vehicles and Used Vehicles.



ROs vs. Rate of Travel

Month-to-Date Total Repair Orders compared to Current Rate of Travel for the entire current month, and last 6-month trend, broken out by Total ROs, Customer Paid ROs, Internal ROs and Warranty ROs.

Marketing Month: Jul 2021 ▼ Compare To: Previous Month ▼				
<div> <div> Metrics pertaining to your Facebook and Google advertising campaigns </div> <div> Marketing </div> </div>				
Marketing data is only available on a monthly basis				
Spend	Jul 2021	Jun 2021	+ / -	% Change
Facebook Spend	\$971.36	\$1,097.36	▼ -\$126.00	▼ -11%
Google Spend	-	-	— \$0.00	— 0%
Total Spend	\$971.36	\$1,097.36	▼ -\$126.00	▼ -11%
Impressions				
Facebook Impressions	156,121	145,332	▲ 10,789	▲ 7%
Google Impressions	-	-	— 0	— 0%
Total Impressions	156,121	145,332	▲ 10,789	▲ 7%
CPM				
Facebook CPM	\$6.22	\$7.55	▼ -\$1.33	▼ -18%
Google CPM	-	-	— \$0.00	— 0%
Total CPM	\$6.22	\$7.55	▼ -\$1.33	▼ -18%
Clicks				
Facebook Clicks	5,438	6,321	▼ -883	▼ -14%
Google Clicks	-	-	— 0	— 0%
Total Clicks	5,438	6,321	▼ -883	▼ -14%
CPC				
Facebook CPC	\$0.18	\$0.17	▲ \$0.01	▲ 6%
Google CPC	-	-	— \$0.00	— 0%
Total CPC	\$0.18	\$0.17	▲ \$0.01	▲ 6%
CTR				
Facebook CTR	3.5%	4.3%	▼ -0.8%	▼ -19%
Google CTR	-	-	— 0.0%	— 0%
Total CTR	3.5%	4.3%	▼ -0.8%	▼ -19%

Marketing

The Marketing Pod allows users to select a month and compare Facebook and Google metrics to Previous Month or Previous Year.

Spend

The total cost incurred to show the ads.

Impressions

The number of times the ads were displayed.

CPM (Cost per thousand impressions)

Calculated: (Spend / Impressions) * 1,000

Clicks

The number of times the ads were clicked on.

CPC (Cost per click)

Calculated: Spend / Clicks

CTR (Click Through Rate)

Calculated: Clicks / Impressions

Metrics pertaining to the Channel traffic on your website				
Website Traffic				
	Jun 2021	+ / -	% Change	
(Other)	252	668	▼ -416	▼ -62%
Direct	4,482	4,526	▼ -44	▼ -1%
Display	75	171	▼ -96	▼ -56%
Email	6	6	— 0	— 0%
Organic Search	15,649	15,702	▼ -53	— 0%
Paid Search	2,838	3,638	▼ -800	▼ -22%
Paid Social	3,424	3,915	▼ -491	▼ -13%
Referral	2,964	2,796	▲ 168	▲ 6%
Total Sessions	30,007	31,687	▼ -1,680	▼ -5%
Interactions				
QWeb Users	3,394	3,440	▼ -46	▼ -1%
VDPs	753	992	▼ -239	▼ -24%
Bounce Rate	-	23.7%	▼ -23.7%	▼ -100%

Website Traffic

The Website Traffic Pod follows the Marketing Pod filters from above.

Channels

These broad categories are where the visitors of your website came from. Sourced from Google Analytics.

Interactions

The number of time a tracking code was triggered by a user's behavior... specifically when a user becomes a QWeb (Quality Web) User, visits a VDP (Vehicle Description Page), or Bounces (a single page session).

Date Range:

Month to Date

 Compare To:

Last Month to Date

Total leads, visitors
(Showroom Leads + Appts
Shown), lead to sale rate
and visitor to sale rate for
the selected date range and
comparison period

		LMTD	+ / -	% Change
Internet	79	309	▼ -30	▼ -10%
Phone	28	57	▼ -19	▼ -33%
Showroom	78	112	▼ -34	▼ -30%
Other		-	-	0%
Total Leads	395	478	▼ -83	▼ -17%
Appt Results				
Set	41	44	▼ -3	▼ -7%
Shown	19	17	▲ 2	▲ 12%
Appts Sold	3	7	▼ -4	▼ -57%
Total Sales	66	77	▼ -11	▼ -14%
Total Visitors	124	156	▼ -32	▼ -21%
Sale Rates				
Lead to Sale	16.7%	16.1%	▲ 0.6%	▲ 4%
Visitor to Sale	53.2%	49.4%	▲ 3.8%	▲ 8%

Traffic

The Traffic Pod allows users to select a date range to compare to past performance.

Leads

See a breakdown of Internet, Phone, Showroom and Other lead types.

Appt Results

Where are your leads in the Leads Funnel? Are they being converted to Showroom Visits and Sales?

Sales Rates

See the percentage of Leads and Visitors turning into Sales.

Inventory

Current inventory levels by age bucket and number of vehicles in stock, at the start of the month, over the past 6 months

New Vehicles

Used Vehicles

Total

Inventory by Month

Inventory

Inventory by Age

A quick view of the inventory by days on lot.

Inventory by Month

A six-month trend of inventory levels.

Employees

Service

A six-month trend of the number of Techs and Advisors

Sales

A six-month trend of the number of Salespeople.

Employees

Employee Counts from closed Repair Orders and Sales from the DMS

Techs

Advisors

Sales

Total Sales People

Senior (90+ Days) Sales People

Date Range: Month to Date Compare To: Last Month to Date

Total number of sales, average gross profit and total gross profit

New Vehicles

Used Vehicles

Total Sales

Sales				
		LMTD	+ / -	% Change
New Vehicles	30	40	▼ -10	▼ -25%
Used Vehicles	36	37	▼ -1	▼ -3%
Total Sales	66	77	▼ -11	▼ -14%

Gross Profit				
New Vehicles				
Front	\$102,477.09	\$158,725.74	▼ -\$56,248.65	▼ -35%
Back	\$44,820.22	\$50,137.92	▼ -\$5,317.70	▼ -11%
Total New GP	\$147,297.31	\$208,863.66	▼ -\$61,566.35	▼ -29%
Used Vehicles				
Front	\$81,428.46	\$95,853.95	▼ -\$14,425.49	▼ -15%
Back	\$46,802.51	\$40,790.48	▲ \$6,012.03	▲ 15%
Total Used GP	\$128,230.97	\$136,644.43	▼ -\$8,413.46	▼ -6%
Total				
Front	\$183,905.55	\$254,579.69	▼ -\$70,674.14	▼ -28%
Back	\$91,622.73	\$90,928.40	▲ \$694.33	▲ 1%
Total GP	\$275,528.28	\$345,508.09	▼ -\$69,979.81	▼ -20%

Avg Gross Profit				
New Vehicles				
Front	\$3,415.90	\$3,968.14	▼ -\$552.24	▼ -14%
Back	\$1,494.01	\$1,253.45	▲ \$240.56	▲ 19%
New Avg GP	\$4,909.91	\$5,221.59	▼ -\$311.68	▼ -6%
Used Vehicles				
Front	\$2,261.90	\$2,590.65	▼ -\$328.75	▼ -13%
Back	\$1,300.07	\$1,102.45	▲ \$197.62	▲ 18%
Used Avg GP	\$3,561.97	\$3,693.09	▼ -\$131.12	▼ -4%
Total				
Front	\$2,786.45	\$3,306.23	▼ -\$519.78	▼ -16%
Back	\$1,388.22	\$1,180.89	▲ \$207.33	▲ 18%
Avg GP	\$4,174.67	\$4,487.12	▼ -\$312.45	▼ -7%

Sales

The Sales and Service Pods allow users to select a date range to compare to past performance.

Sales

View the number of New and Used Vehicles sold.

Gross Profit

View the profit from the Total Sales broken down by New/Used and Front-End/Back-End.

Avg Gross Profit

View the average profit from the Total Sales broken down by New/Used and Front-End/Back-End.

Service orders, labor, and repair sales metrics from your DMS with Effective Labor Rate calculated as (Total Labor Sales / Total Labor Hours) on customer-paid repair orders.

CP Gross Profit

Total Sales

Labor

Service				
		LMTD	+ / -	% Change
CP Gross Profit	600	580	▲ 20	▲ 3%
Total Sales	759	724	▲ 35	▲ 5%
Labor				
Avg CP Hours/RO	1.17	1.27	▼ -0.10	▼ -8%
CP ELR	\$81.27	\$82.77	▼ -\$1.50	▼ -2%
Total Tech Hours	1,030.6	1,104.8	▼ -74.2	▼ -7%
Sales				
CP Gross Profit	\$68,000.60	\$69,256.43	▼ -\$1,255.83	▼ -2%
Total Sales	\$172,947.40	\$184,847.59	▼ -\$11,900.19	▼ -6%
Total Gross Profit	\$97,551.66	\$143,846.60	▼ -\$46,294.94	▼ -32%

Service

Repair Orders

View the number of Customer Paid ROs.

Labor

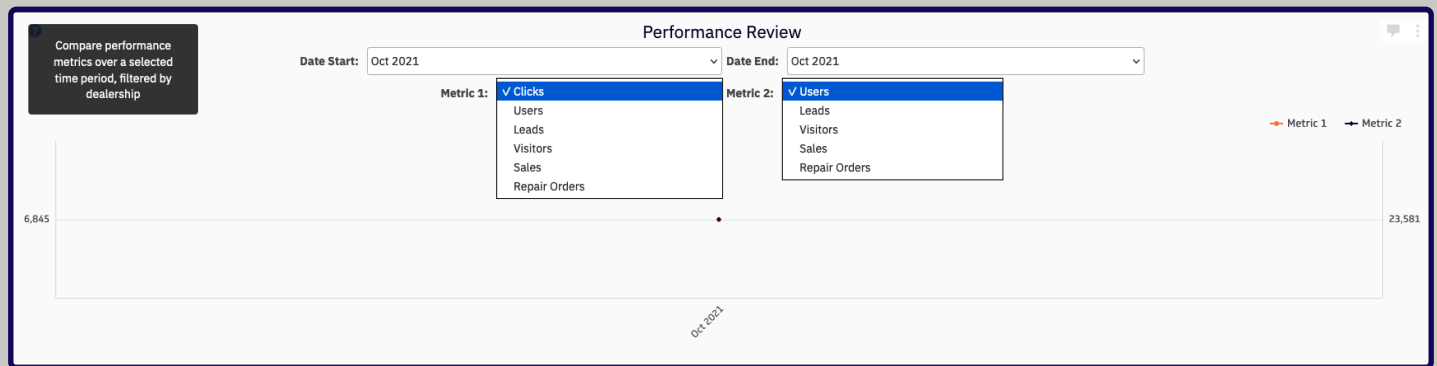
View the average Customer Paid hours per RO and Customer Paid ELR (Effective Labor Rate).

Sales

View the Customer Paid Gross Profit and total Sales.

Performance Review

This pod allows users to select and compare two metrics over time.



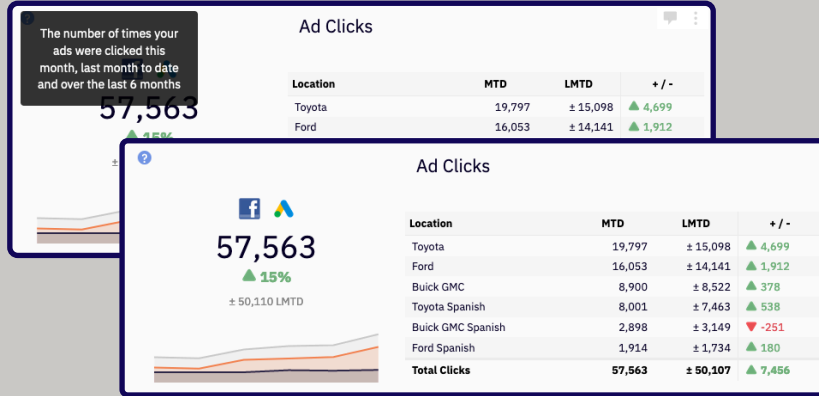
“Most of the world will make decisions by either guessing or using their gut... they will be either lucky or wrong.”

GROUP VIEW

A multi-dealership view of the Home metrics.

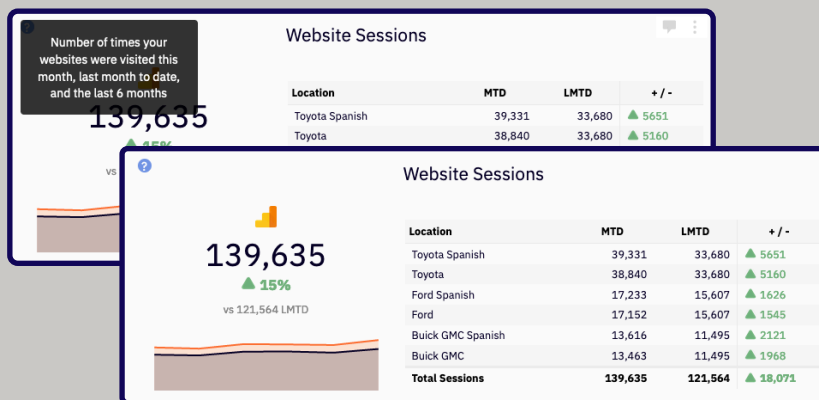
GROUP VIEW

Date Range: Month to Date Comparison: Last Month to Date



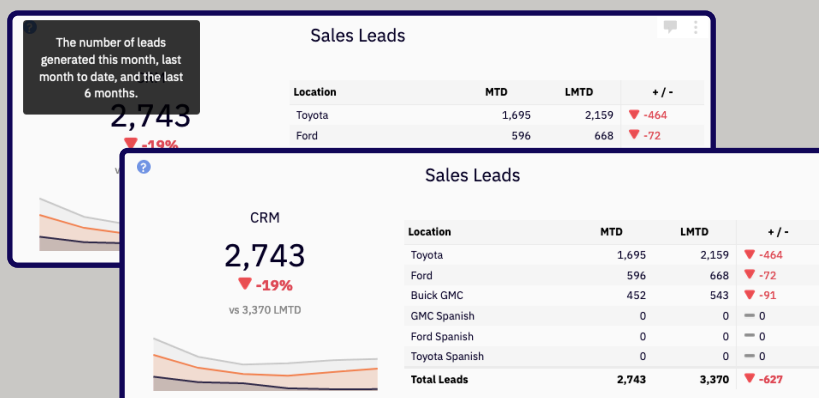
Ad Clicks

These are total clicks between Facebook and Google, the percentage change vs last month to date, and last 6-month trend, broken out by Search, Social and Total.



Website Sessions

The total number of website session this month., the percentage change vs last month to date, and last 6-month trend, broken out by Sessions and Users.



Sales Leads

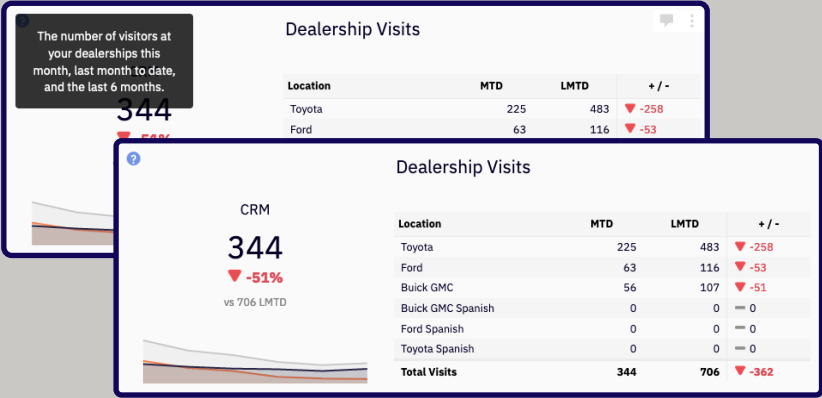
The total number of Sales Leads in the CRM this month, the percentage change vs last month to date, and last 6-month trend, broken out by New Leads, Used Leads and Total Leads.

Date Range:

Month to Date

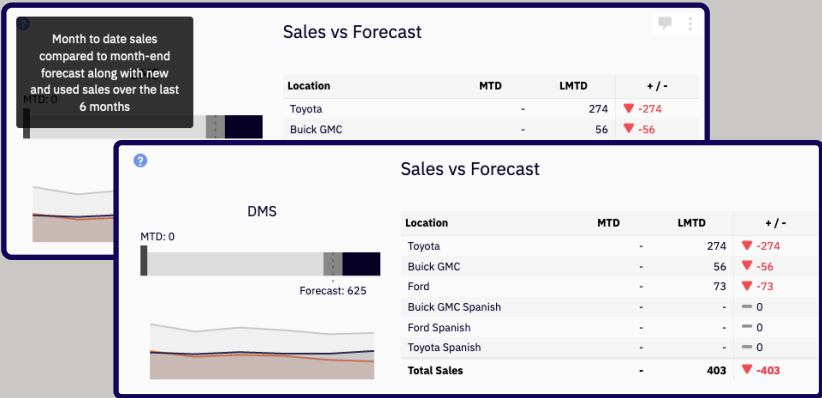
Comparison:

Last Month to Date



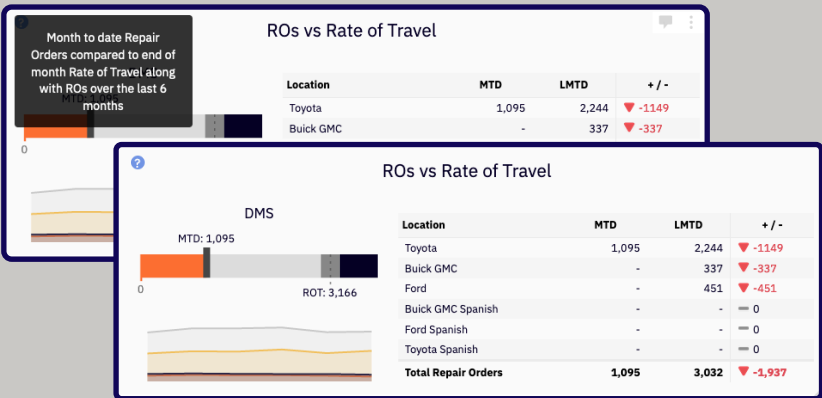
Dealership Visits

The number of Showroom Leads and Shown Appointments, the percentage change vs last month to date, and the last 6-month trend, broken out by Total Visitors, Showroom Leads and Shown Appointments.



Sales vs Forecast

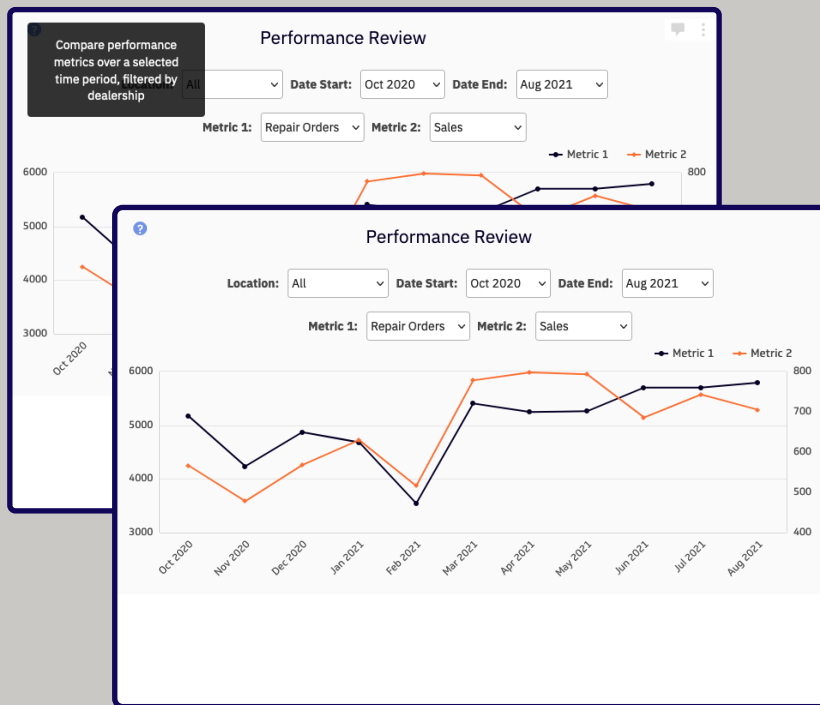
Month-to-Date Total Sales compared to Forecasted Sales for the entire current month, and the last 6-month trend, broken out by Total Sales, New Vehicles and Used Vehicles.



ROs vs Rate of Travel

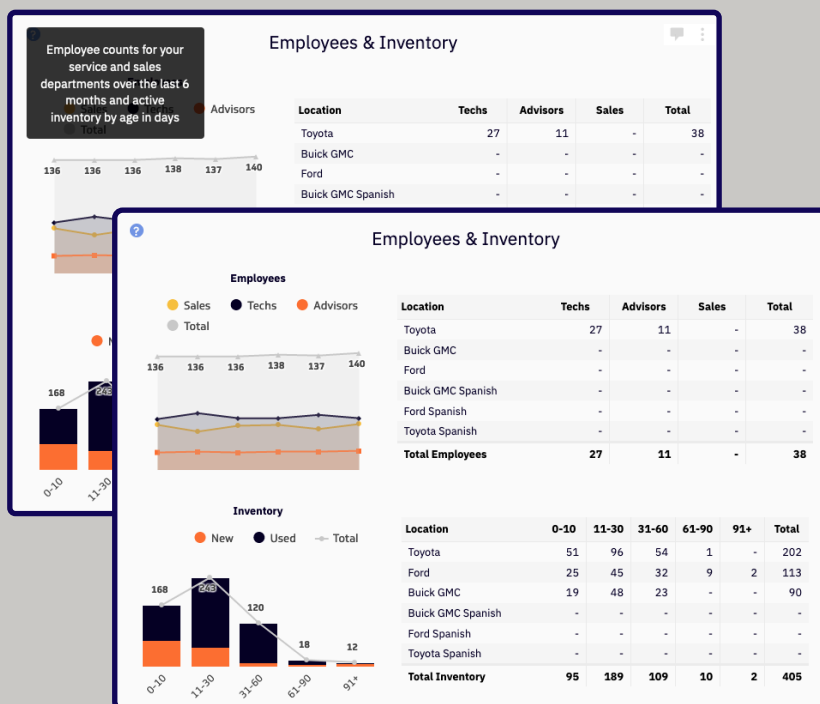
Month-to-Date Total Repair Orders compared to Current Rate of Travel for the entire current month, and last 6-month trend, broken out by Total ROs, Customer Paid ROs, Internal ROs and Warranty ROs.

GROUP VIEW



Performance Review

This pod allows users to select and compare two metrics over time.



Employees & Inventory

Employees

A six-month trend of the number of Sales, Techs and Advisors, with a month-to-date breakdown of the Group.

Inventory

A quick view of the inventory by days on lot.

PERFORMANCE

A throughput report and goals calculator.

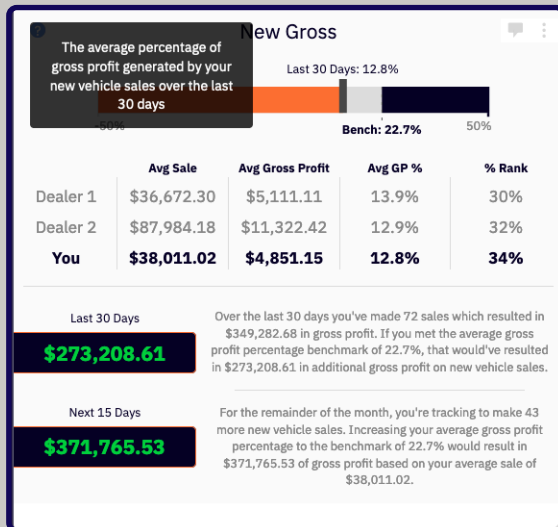
PERFORMANCE PODS



The Horizontal Bar Gauge shows how the dealership compares to the Top 10% of dealerships on the Driven Data platform over the last 30 days.

The table shows how the dealership compares to the two closest dealerships (by %) on the Driven Data platform.

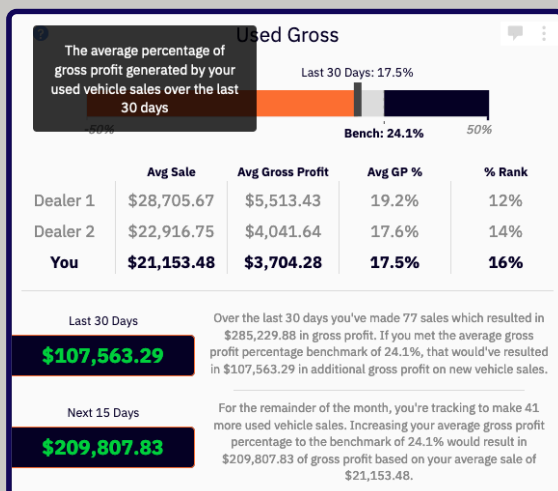
If the dealership falls under the benchmark, you can see how much money the dealership missed out on over the last 30 days... and how much money the dealership can still make this month by performing at the benchmark.



New Gross

See how the Average Gross Profit Percentage on New Vehicles compares to other dealerships on the Data Driven Platform.

$\text{Avg GP \%} = \text{Avg Gross Profit} / \text{Avg Sale}$

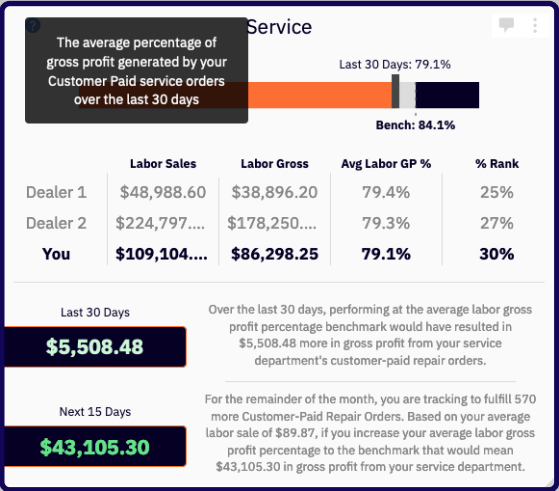


Used Gross

See how the Average Gross Profit Percentage on Used Vehicles compares to other dealerships on the Data Driven Platform.

$\text{Avg GP \%} = \text{Avg Gross Profit} / \text{Avg Sale}$

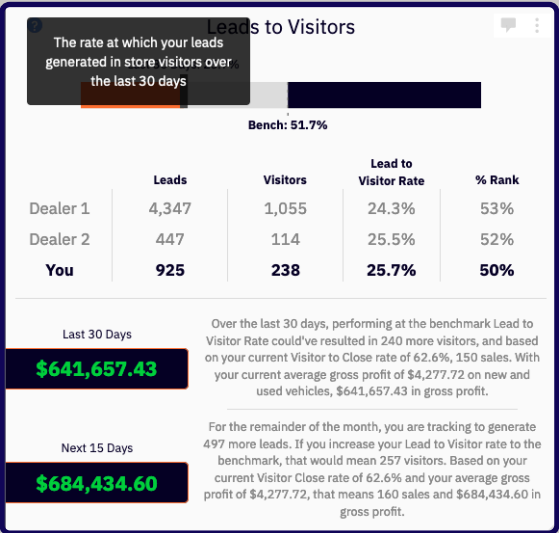
PERFORMANCE PODS



Service

Do you hit the mark on Average Gross Profit Percentage on Customer Paid ROs compare?

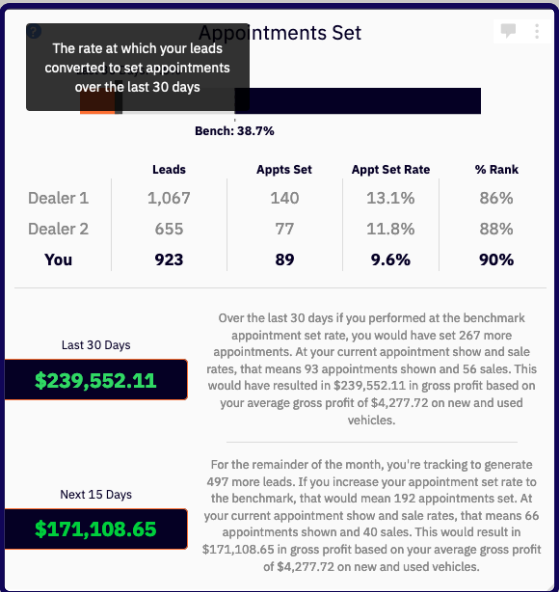
$$GP \% = \text{Labor Gross} / \text{Labor Sales}$$



Leads to Visitors

Are Leads being converted to Showroom Visits?

$$\text{Visitor Rate} = \text{Visitors} / \text{Leads}$$

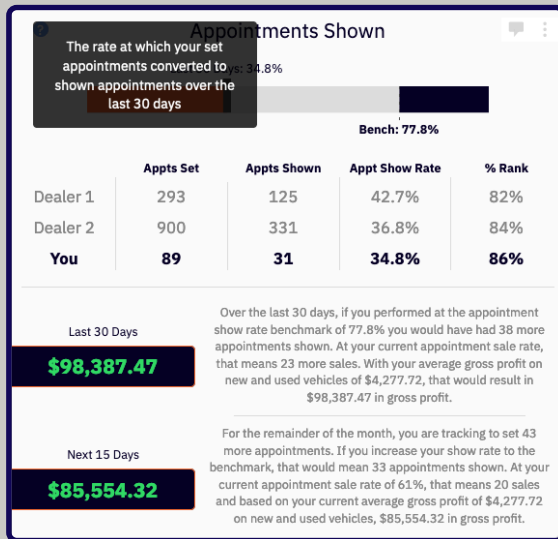


Appointments Set

Are Leads being contacted to set an appointment?

$$\text{Set Rate} = \text{Appts Set} / \text{Leads}$$

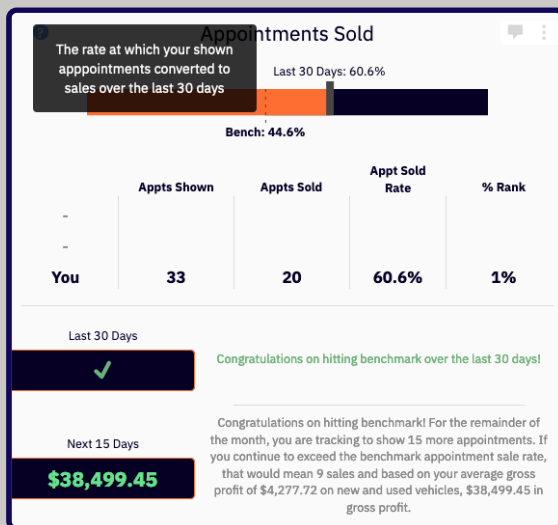
PERFORMANCE PODS



Appointments Shown

Are the Customers with Appointments Set coming into the dealership?

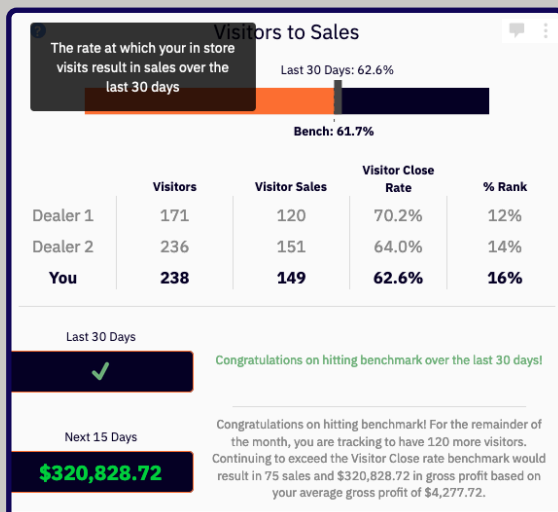
Show Rate = Appts Shown / Appts Set



Appointments Sold

Are Appointments Shown converting to Sales?

Sold Rate = Appts Sold / Appts Shown



Visitors to Sales

Are Visitors being converted to Sold?

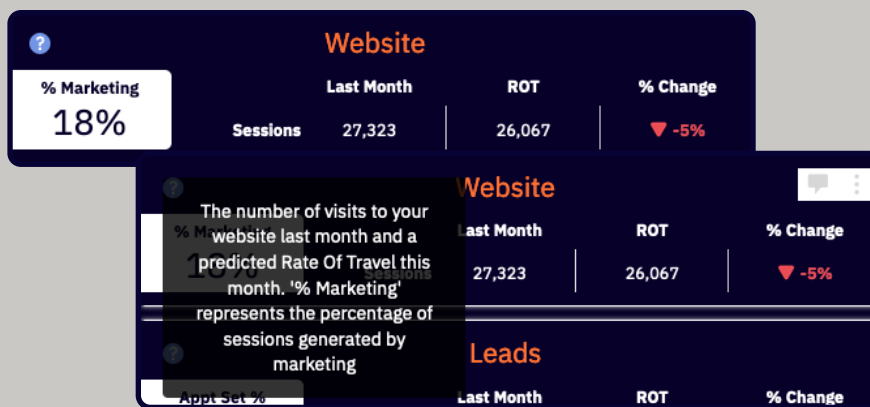
Close Rate = Visitor Sales / Visitors

PERFORMANCE PODS



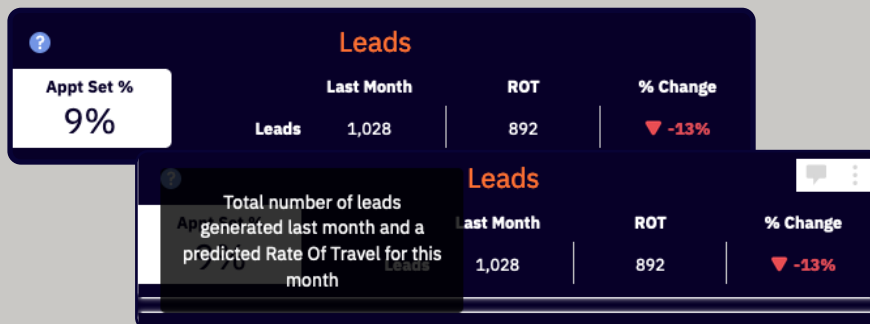
Marketing

See the number of clicks from last month, a predicted Rate of Travel for this month, and if the dealership is pacing ahead or behind last month.



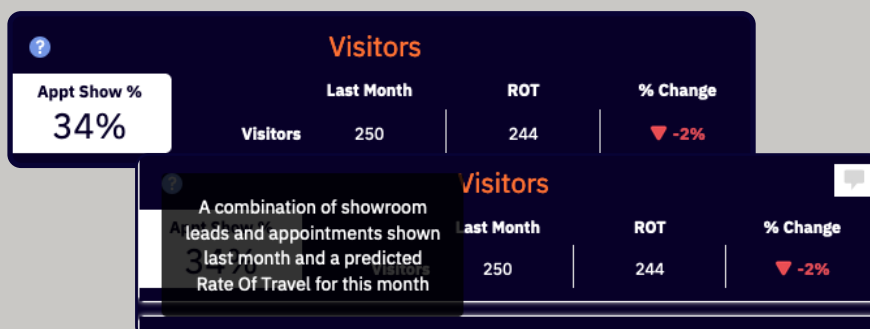
Website

See the number of sessions from last month, a predicted Rate of Travel for this month, and if the dealership is pacing ahead or behind last month.



Leads

See the number of Leads from last month, a predicted Rate of Travel for this month, and if the dealership is pacing ahead or behind last month.



Visitors

See the number of clicks from last month, a predicted Rate of Travel for this month, and if the dealership is pacing ahead or behind last month.

PERFORMANCE PODS

?

Sales

Visitor Close %
68%

Last Month

ROT

% Change

Sales

170

148

▼ -13%

●

Total sales last month and a predicted Rate Of Travel for this month

68%

Sales

170

148

▼ -13%

Sales

See the total Sales from last month, a predicted Rate of Travel for this month, and if the dealership is pacing ahead or behind last month.

?

Service

% at Target
97%

Last Month

ROT

% Change

CP ROs

1,179

1,170

▼ -1%

●

Total number of Customer Paid Repair Orders last month and a predicted Rate Of Travel for this month. '% at Target' is the percentage of CP ROs over 75% Labor Sales GP

Service

1,179

1,170

▼ -1%

Service

See the total number of Customer Paid Repair Orders from last month, a predicted Rate of Travel for this month, and if the dealership is pacing ahead or behind last month.

?

Goals and Improvements Calculator

Sales Goal

Visitor Close %

Lead to Visitor %

Visitors

Leads

Sessions

Clicks

CPC: \$0.76

Spend: -

●

Change your sales goal, Close Rate and Conversion Rate to see upstream targets

Visitors

Sessions

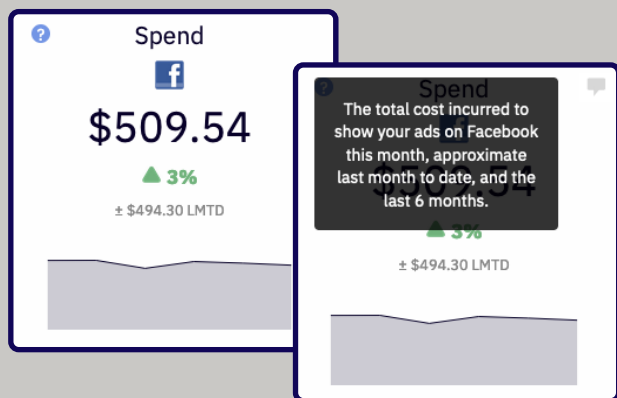
Goals & Improvement Calculator

Enter a Sales Goal for the month into the “Sales Goal” field. The calculator will fill in the current “Visitor Close %” and “Lead to Visitor %”. It will then populate how many “Visitors”, “Sessions”, “Leads” and “Clicks” are needed to achieve this sales goal. Users can also tweak the “Visitor Close %” and “Lead to Visitor %”

FACEBOOK

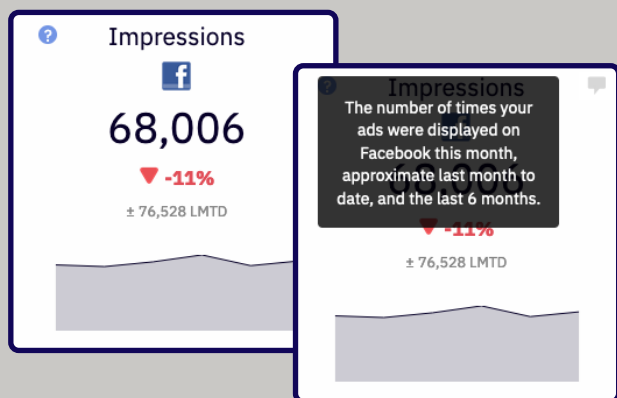
How are your Facebook campaigns performing?

FACEBOOK PODS



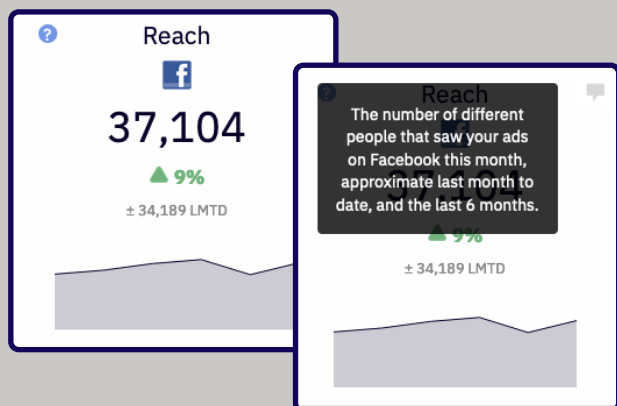
Spend

The total cost incurred to show the ads.



Impressions

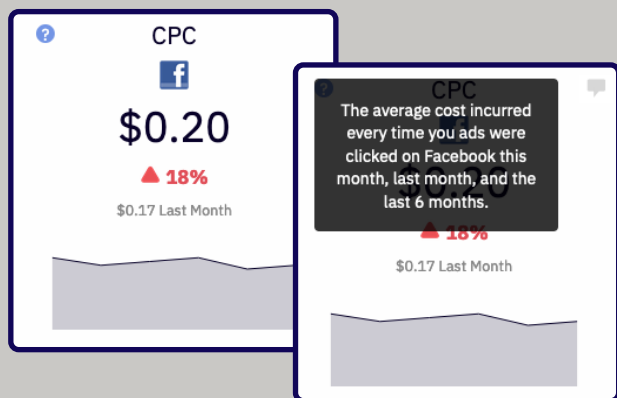
The number of times the ads were displayed.



Reach

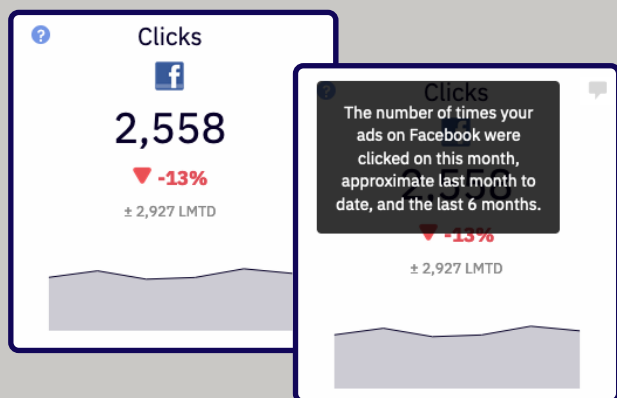
The number of unique people the ads were served to.

FACEBOOK PODS



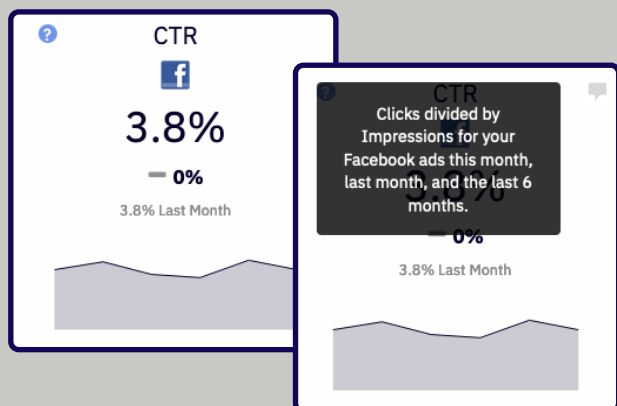
CPC (Cost per Click)

Calculated: $\text{Spend} / \text{Clicks}$



Clicks

The number of times the ads were clicked on.



CTR (Click Through Rate)

Calculated: $\text{Clicks} / \text{Impressions}$

Campaigns

See a breakdown of how the Facebook campaigns are performing over time.

Monthly performance metrics for each of your Facebook advertising campaigns

Campaigns

Facebook campaign data is only available on a monthly basis

* Facebook Attribution is currently being diminished due to request made by Apple

Month: Oct 2021

Performance

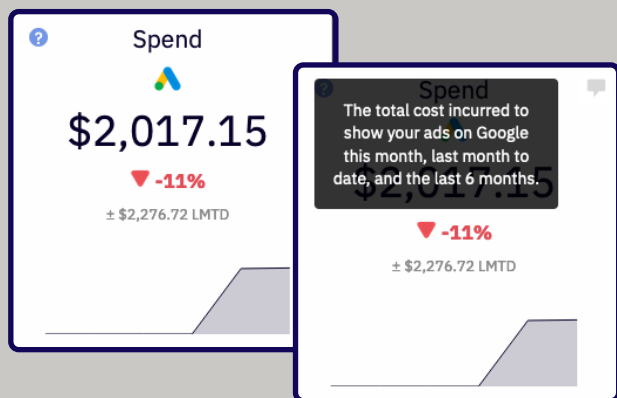
Change Threshold ±: 5%

Awareness	Spend	Clicks	CPC	CTR	Impressions	Frequency	Reach	CPM
Aged New Cars	\$29.98 ▼-14%	179 ▼-19%	\$0.17 ▲7%	3.4% ▼-12%	5,199 ▼-8%	1.5 ▼-12%	3,561 = 5%	\$5.77 ▼-6%
Aged Used Cars	\$45.20 ▲79%	246 ▲132%	\$0.18 ▼-23%	3.0% = 5%	8,307 ▲121%	1.5 ▼-10%	5,453 ▲147%	\$5.44 ▼-19%
Awareness - New Vehicle	\$194.71 ▼-8%	968 ▼-16%	\$0.20 ▲10%	4.3% ▼-10%	22,334 ▼-7%	3.1 ▼-11%	7,243 = 5%	\$8.72 = -1%
Awareness - Used Vehicle	\$301.33 ▼-10%	2,539 ▼-9%	\$0.12 = -2%	7.4% ▼-9%	34,083 = 0%	4.0 ▼-10%	8,618 ▲11%	\$8.84 ▼-10%
Hybrid / EV	\$30.12 ▼-17%	146 ▲7%	\$0.21 ▼-22%	2.7% ▲6%	5,480 = 0%	1.4 ▼-8%	3,832 ▲9%	\$5.50 ▼-17%
New Cars Under \$50k	\$29.93 ▲83%	182 ▲60%	\$0.16 ▲14%	3.3% ▼-33%	5,441 ▲138%	1.5 = 0%	3,623 ▲138%	\$5.50 ▼-23%
Sales Ads to Service Sales A...	\$10.40 = 0%	8 = 0%	\$1.30 = 0%	1.4% = 0%	567 = 0%	2.0 = 0%	288 = 0%	\$18.34 = 0%
Sales Awareness Image	\$28.25 ▼-7%	26 ▼-33%	\$1.09 ▲39%	0.1% ▼-16%	34,390 ▼-20%	1.7 ▼-9%	20,049 ▼-12%	\$0.82 ▲16%
Sales Video Video	\$28.68 ▲1,838%	7 = 0%	\$4.10 = 0%	0.1% = 0%	13,446 ▲2,988%	1.9 ▲69%	7,110 ▲1,732%	\$2.13 ▼-37%
SRP Abandoners SRP Retarget	\$28.94 ▼-8%	53 ▼-32%	\$0.55 ▲35%	1.3% ▼-62%	4,213 ▲78%	1.3 = 3%	3,292 ▲72%	\$6.87 ▼-48%
Used Cars Under \$35k	\$44.74 ▲76%	556 ▲73%	\$0.08 = 2%	5.9% ▼-21%	9,369 ▲118%	1.9 = -3%	4,904 ▲126%	\$4.78 ▼-19%
Why Buy Retargeting Retarge...	\$28.91 ▼-8%	57 ▲30%	\$0.51 ▼-29%	2.2% ▼-6%	2,606 ▲38%	3.7 ▲26%	695 ▲10%	\$11.09 ▼-33%
Awareness Total	\$801.19 ▲3%	4,967 ▼-1%	\$0.16 ▲3%	3.4% ▼-13%	145,435 ▲14%	2.1 ▲8%	68,668 ▲29%	\$5.51 ▼-10%
Consideration	Spend	Clicks	CPC	CTR	Impressions	Frequency	Reach	CPM
Consideration - New Lease + ...	\$33.76 ▼-12%	128 ▼-11%	\$0.26 = -1%	7.1% ▲6%	1,812 ▼-16%	3.7 ▼-13%	485 = -4%	\$18.63 ▲6%
Consideration - Used Purchase	\$103.99 ▼-9%	596 = -5%	\$0.17 = -3%	9.5% = -4%	6,290 = -1%	8.1 ▼-7%	778 ▲6%	\$16.53 ▼-7%
Consideration Total	\$137.75 ▼-9%	724 ▼-6%	\$0.19 ▼-3%	8.9% ▼-1%	8,102 ▼-5%	5.9 ▼-9%	1,263 ▲2%	\$17.00 ▼-4%
Action	Spend	Clicks	CPC	CTR	Impressions	Frequency	Reach	CPM
Action - New Lease + Purchase	\$32.76 ▼-9%	132 ▼-13%	\$0.25 = 4%	6.8% = -3%	1,937 ▼-10%	5.6 ▼-25%	346 ▲20%	\$16.91 = 1%
Action - Used Purchase	\$49.85 ▼-11%	226 ▼-27%	\$0.22 ▲22%	8.4% ▼-21%	2,683 ▼-8%	7.1 ▼-30%	380 ▲33%	\$18.58 = -4%
Action Total	\$82.61 ▼-10%	358 ▼-23%	\$0.23 ▲16%	7.7% ▼-15%	4,620 ▼-9%	6.3 ▼-28%	726 ▲26%	\$17.88 ▼-2%
Facebook Total	\$1,021.55 ▼-3%	6,049 ▼-7%	\$0.17 ▲5%	3.8% ▼-14%	158,157 ▲7%	3.1 ▼-11%	70,657 ▲22%	\$6.46 ▼-10%

“If we have data,
let's look at data.
If all we have are opinions,
let's go with mine.”

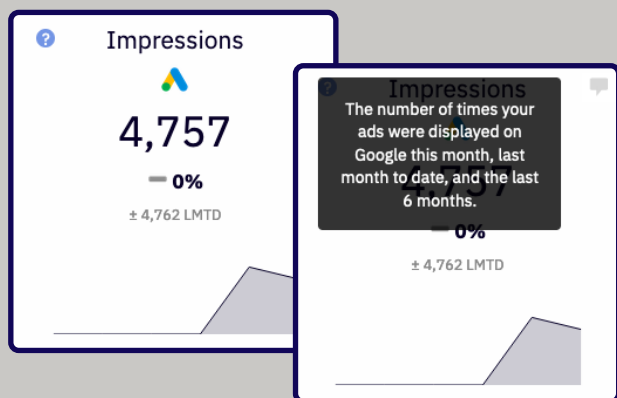
GOOGLE

How are your Google campaigns performing?



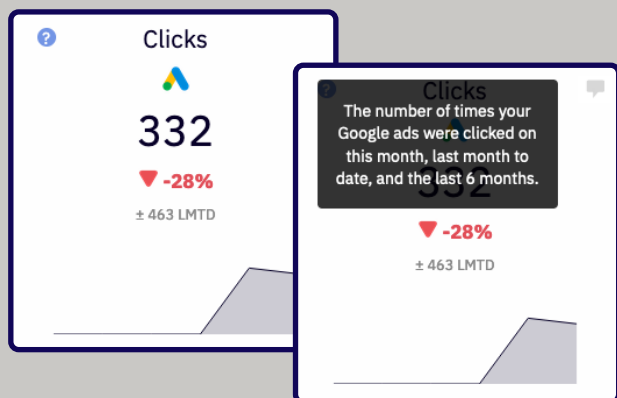
Spend

The total cost incurred to show the ads.



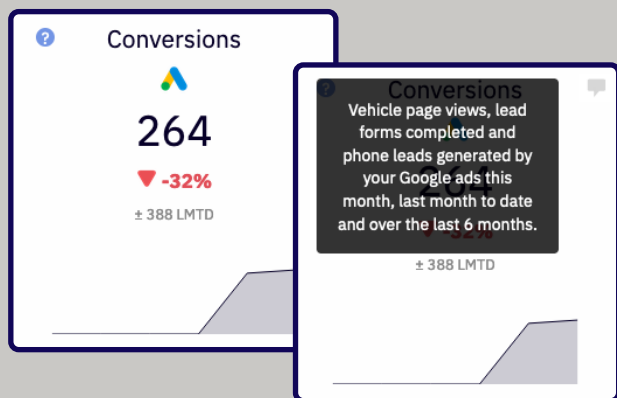
Impressions

The number of times the ads were displayed.



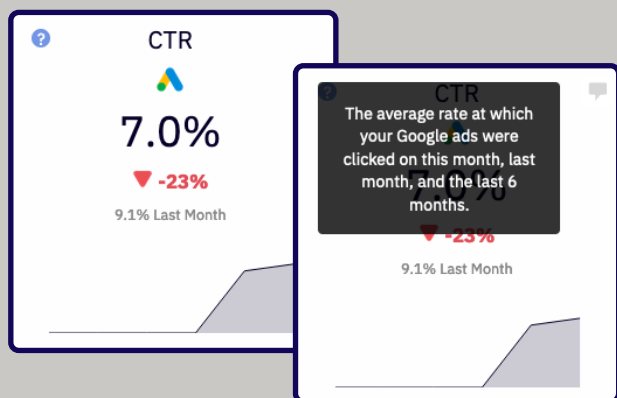
Clicks

The number of times the ads were clicked on.



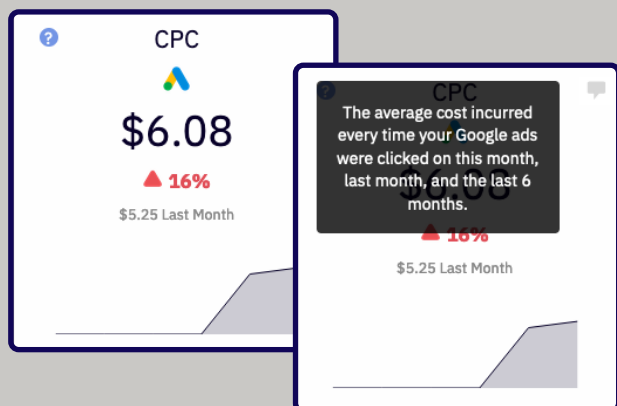
Conversions

The number of Vehicle Page Views, Lead Forms, and/or Phone Leads generated by the campaigns.



CTR (Click Through Rate)

Calculated: Clicks / Impressions



CPC (Cost per Click)

Calculated: Spend / Clicks

Campaigns

See a breakdown of how Google campaigns are performing over time. The 'Metrics' dropdown allows user to toggle between 'Impression Share' and 'Traffic and Conversions' metrics.

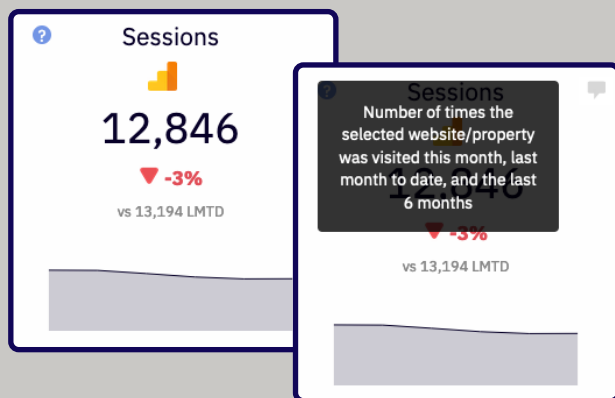
Campaigns								
<div> <div>Month: Oct 2021</div> <div>Metrics: Impression Share</div> <div>Change Threshold ±: 5%</div> </div>								
General	Spend	Impressions	Clicks	CPC	Impression Share	IS Lost to Budget	IS Lost to Rank	
Walk Around Videos	\$473.10 ▼-51%	20,283 ▼-75%	78 ▼-93%	\$6.07 ▲560%	N/A -	N/A -	N/A -	
Dealership General	\$276.30 ▼-20%	321 ▲8%	69 ▲8%	\$4.00 ▼-26%	81.0% ▲18%	11.6% ▼-57%	7.3% ▼-98%	
Youtube Awareness YouTube	\$100.40 N/A	9,010 N/A	140 N/A	\$0.72 N/A	N/A -	N/A -	N/A -	
General Total	\$849.80 ▼-35%	29,614 ▼-64%	287 ▼-74%	\$2.96 ▲152%	27.0% ▲18%	3.9% ▼-57%	2.4% ▼-98%	
New Search	Spend	Impressions	Clicks	CPC	Impression Share	IS Lost to Budget	IS Lost to Rank	
New Honda Accord - Search...	\$12.83 N/A	10 N/A	3 N/A	\$4.28 N/A	43.5% N/A	- N/A	56.5% N/A	
New Honda CR-V - SearchCa...	\$30.65 N/A	51 N/A	13 N/A	\$2.36 N/A	54.3% N/A	- N/A	45.7% N/A	
New Honda HR-V - SearchC...	\$73.97 ▼-47%	138 ▼-45%	15 ▼-55%	\$4.93 ▲17%	80.6% = 5%	- ▼-100%	19.4% ▲87%	
New Honda Passport - Searc...	\$20.36 ▼-24%	95 ▼-50%	7 ▼-30%	\$2.91 ▲9%	77.2% ▲17%	- ▼-100%	22.8% ▼-8%	
New Honda Pilot - SearchCa...	\$154.50 ▼-49%	269 ▼-44%	32 ▼-49%	\$4.83 = 0%	76.0% ▲9%	- ▼-100%	24.0% ▲46%	
New Honda Ridgeline - Sear...	\$9.92 N/A	10 N/A	3 N/A	\$3.31 N/A	90.9% N/A	- N/A	9.1% N/A	
New Search Total	\$302.23 ▼-36%	573 ▼-38%	73 ▼-31%	\$4.14 ▼-7%	70.4% ▲99%	- ▼-100%	29.6% ▲243%	
Used Search	Spend	Impressions	Clicks	CPC	Impression Share	IS Lost to Budget	IS Lost to Rank	
Search - Used By Body Style	\$1,769.51 ▲111%	4,729 ▲73%	502 ▲102%	\$3.52 = 4%	31.0% ▲105%	62.2% ▼-21%	6.8% ▲15%	
Search - Used Ford Inventory	\$3.74 ▼-70%	4 ▼-88%	1 ▼-75%	\$3.74 ▲21%	13.3% ▲33%	80.0% = 2%	6.7% ▼-49%	
Search - Used Honda Invent...	\$110.85 ▲42%	141 ▲81%	19 ▲111%	\$5.83 ▼-33%	28.7% ▲163%	58.9% ▼-26%	12.4% ▲38%	
Search - Used Jeep Inventory	\$2.30 ▼-95%	4 ▼-95%	1 ▼-91%	\$2.30 ▼-49%	21.1% ▲45%	78.9% = 1%	- ▼-100%	
Used Search Total	\$1,886.40 ▲92%	4,878 ▲66%	523 ▲92%	\$3.61 ▲1%	23.5% ▲86%	70.0% ▼-11%	6.5% ▼-26%	
Google Total	\$3,038.43 ▼-15%	35,065 ▼-60%	883 ▼-47%	\$3.44 ▲62%	46.0% ▲19%	22.4% ▼-43%	16.2% ▲31%	

Campaigns								
<div> <div>Month: Oct 2021</div> <div>Metrics: Traffic & Conversions</div> <div>Change Threshold ±: 5%</div> </div>								
General	Spend	Impressions	Clicks	CPC	CTR	Conversions	Conversion Rate	
Walk Around Videos	\$473.10 ▼-51%	20,283 ▼-75%	78 ▼-93%	\$6.07 ▲560%	0.4% ▼-69%	61 ▼-67%	78.2% ▲347%	
Dealership General	\$276.30 ▼-20%	321 ▲8%	69 ▲8%	\$4.00 ▼-26%	21.5% = 0%	104 ▼-21%	150.7% ▼-27%	
Youtube Awareness YouTube	\$100.40 N/A	9,010 N/A	140 N/A	\$0.72 N/A	1.6% N/A	133 N/A	95.0% N/A	
General Total	\$849.80 ▼-35%	29,614 ▼-64%	287 ▼-74%	\$2.96 ▲152%	1.0% ▼-27%	298 ▼-6%	103.8% ▲267%	
New Search	Spend	Impressions	Clicks	CPC	CTR	Conversions	Conversion Rate	
New Honda Accord - Search...	\$12.83 N/A	10 N/A	3 N/A	\$4.28 N/A	30.0% N/A	2 0%	66.7% N/A	
New Honda CR-V - SearchCa...	\$30.65 N/A	51 N/A	13 N/A	\$2.36 N/A	25.5% N/A	6 0%	46.2% N/A	
New Honda HR-V - SearchC...	\$73.97 ▼-47%	138 ▼-45%	15 ▼-55%	\$4.93 ▲17%	10.9% ▼-17%	19 ▼-57%	126.7% = -5%	
New Honda Passport - Searc...	\$20.36 ▼-24%	95 ▼-50%	7 ▼-30%	\$2.91 ▲9%	7.4% ▲40%	14 ▼-33%	200.0% = -5%	
New Honda Pilot - SearchCa...	\$154.50 ▼-49%	269 ▼-44%	32 ▼-49%	\$4.83 = 0%	11.9% ▼-10%	44 ▼-59%	137.5% ▼-19%	
New Honda Ridgeline - Sear...	\$9.92 N/A	10 N/A	3 N/A	\$3.31 N/A	30.0% N/A	2 0%	66.7% N/A	
New Search Total	\$302.23 ▼-36%	573 ▼-38%	73 ▼-31%	\$4.14 ▼-7%	12.7% ▲10%	87 ▼-49%	119.2% ▼-27%	
Used Search	Spend	Impressions	Clicks	CPC	CTR	Conversions	Conversion Rate	
Search - Used By Body Style	\$1,769.51 ▲111%	4,729 ▲73%	502 ▲102%	\$3.52 = 4%	10.6% ▲16%	100 ▲25%	19.9% ▼-38%	
Search - Used Ford Inventory	\$3.74 ▼-70%	4 ▼-88%	1 ▼-75%	\$3.74 ▲21%	25.0% ▲100%	- ▼-100%	- ▼-100%	
Search - Used Honda Invent...	\$110.85 ▲42%	141 ▲81%	19 ▲111%	\$5.83 ▼-33%	13.5% ▲17%	8 ▼-47%	42.1% ▼-75%	
Search - Used Jeep Inventory	\$2.30 ▼-95%	4 ▼-95%	1 ▼-91%	\$2.30 ▼-49%	25.0% ▲91%	- ▼-100%	- ▼-100%	
Used Search Total	\$1,886.40 ▲92%	4,878 ▲66%	523 ▲92%	\$3.61 ▲1%	10.7% ▲15%	108 ▼-8%	20.7% ▼-52%	
Google Total	\$3,038.43 ▼-15%	35,065 ▼-60%	883 ▼-47%	\$3.44 ▲62%	2.5% ▲32%	493 ▼-38%	55.8% ▲17%	

WEBSITE

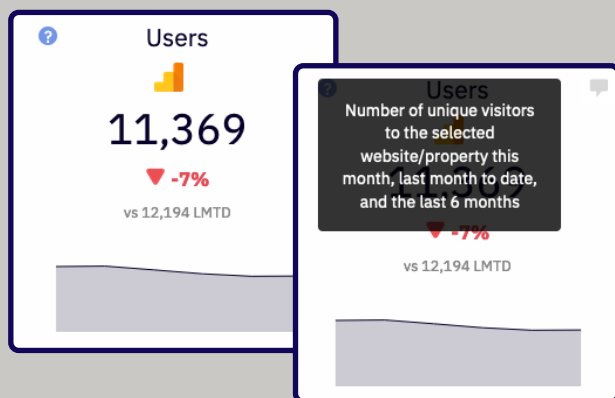
How your site stacks up against our Universal Metrics.

WEBSITE PODS



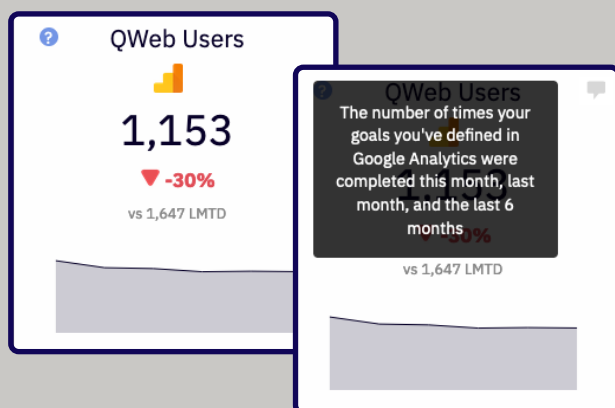
Sessions

The total number of website session this month.



Users

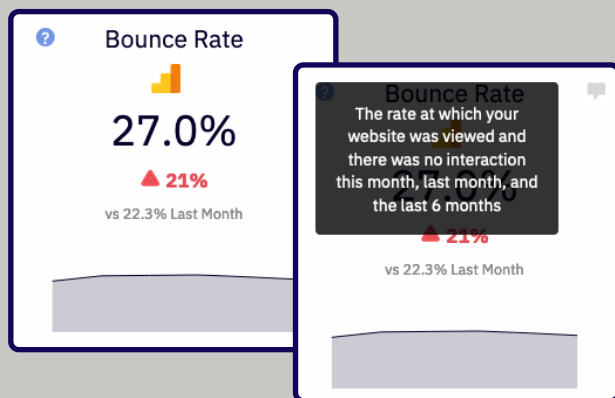
The total number of unique visitors to your site this month.



QWeb Users (Quality Web)

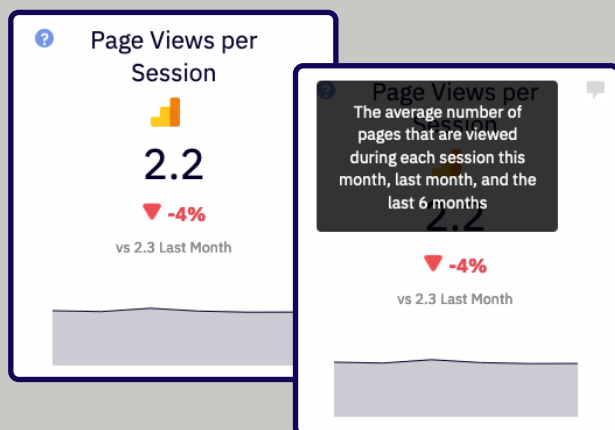
Users who perform **all of these engagement actions...**
4 sessions, 400 seconds on site, and 7+ pages visited during the last 30 days (regardless of source).

WEBSITE PODS



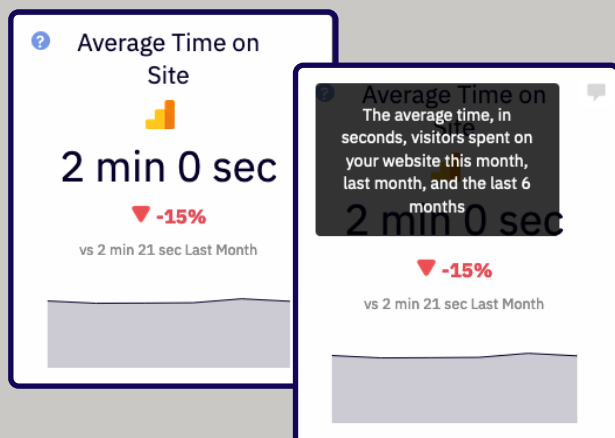
Bounce Rate

The percentage of time a user performs no interactions on your site. Usually a single-page session.



Page Views per Session

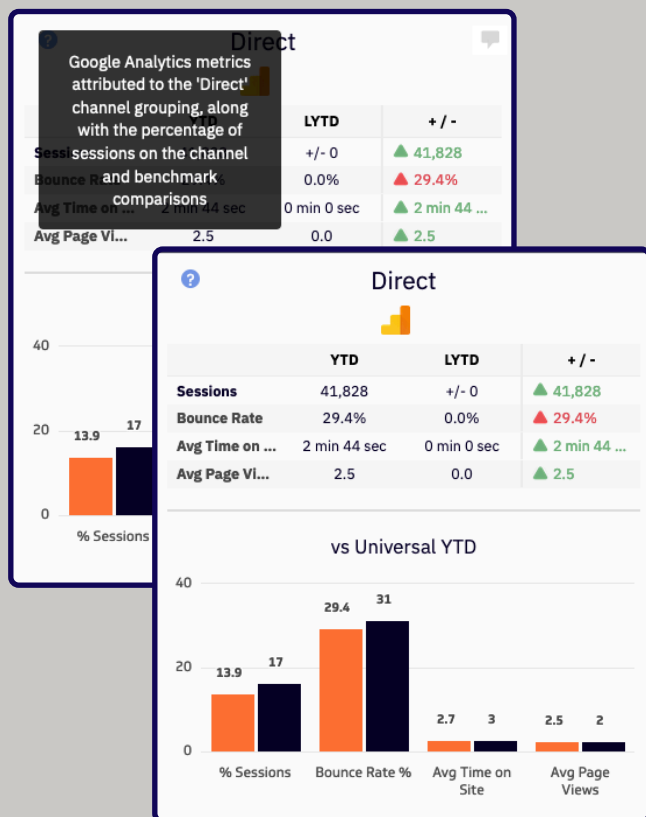
The average number of pages that are viewed during each session this month.



Average Time on Site

The average time, in seconds, visitors spent on your website this month.

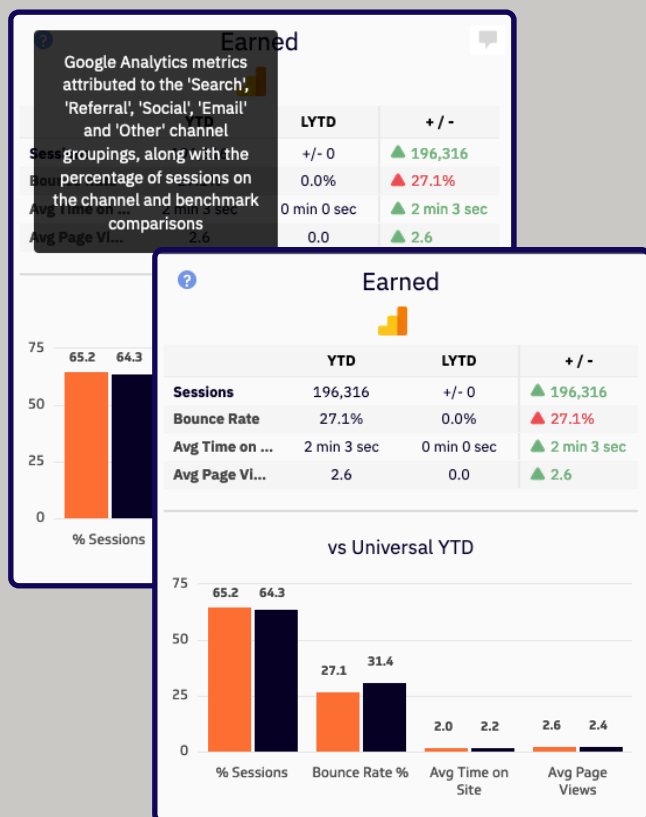
WEBSITE PODS



Direct

View the metrics for users who entered your site address in the browser search window or entered the saved tab.

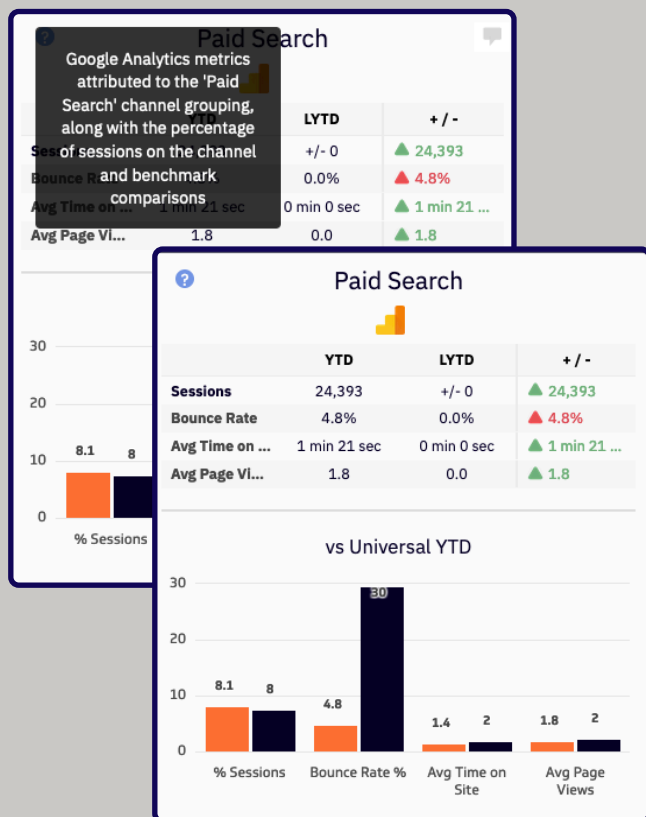
Compare to Driven Data's Universal Benchmark, which is the average of all dealerships on the Driven Data platform.



Earned

View the metrics for users that visited your site by clicking on a link that someone else had shared on a social platform.

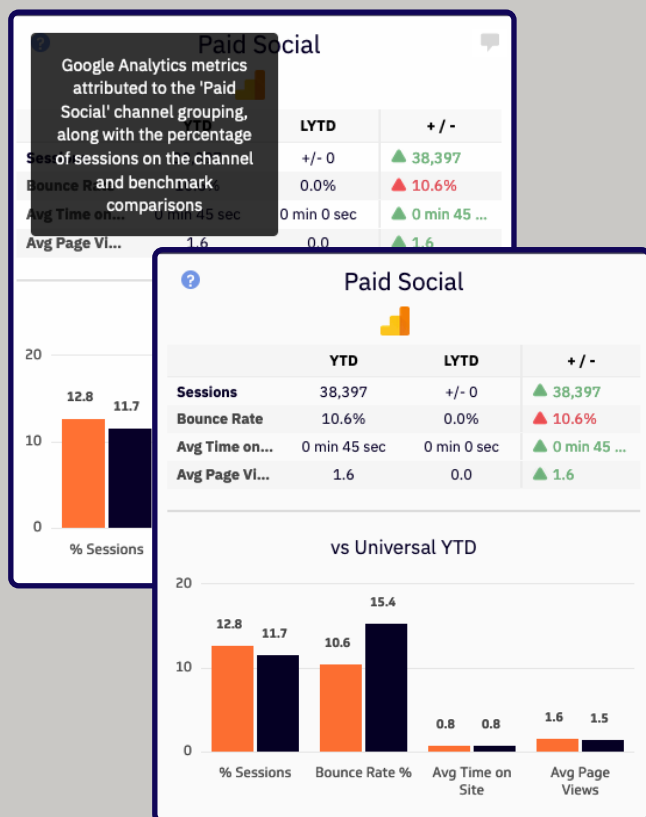
Compare to Driven Data's Universal Benchmark, which is the average of all dealerships on the Driven Data platform.



Paid Search

This traffic came to your site from your paid search ads which appear in the search results of engines like Google and Bing.

Compare to Driven Data's Universal Benchmark, which is the average of all dealerships on the Driven Data platform.



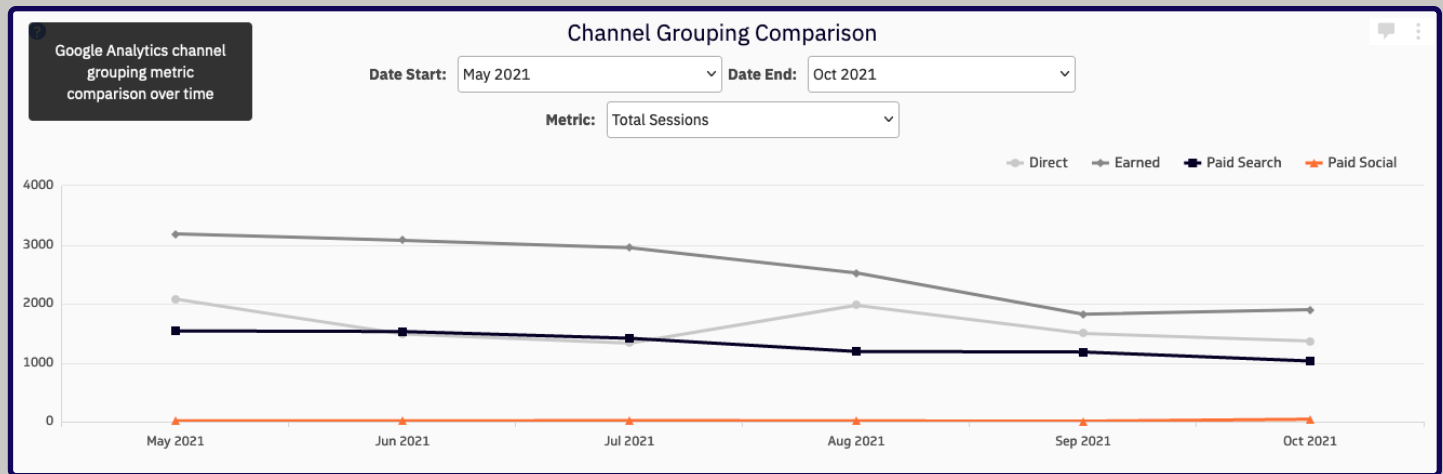
Paid Social

This traffic came to your site from your paid social ads which appear on platforms like Facebook.

Compare to Driven Data's Universal Benchmark, which is the average of all dealerships on the Driven Data platform.

Channel Grouping Comparison

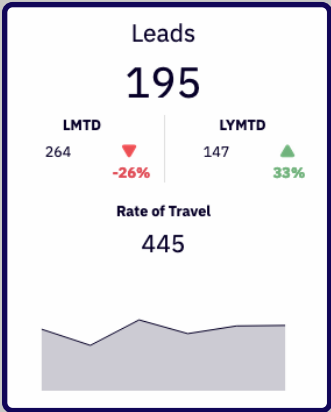
See trend lines for any metric (Total Sessions, Bounce Rate %, Average Time on Site, Average Page Views) over the date range chosen, broken down by Direct, Earned, Paid Search, and Paid Social channels.



“What gets measured...
gets done.”

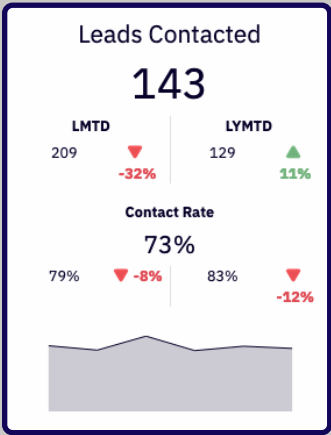
LEADS

Where are my Leads in the Leads Funnel?



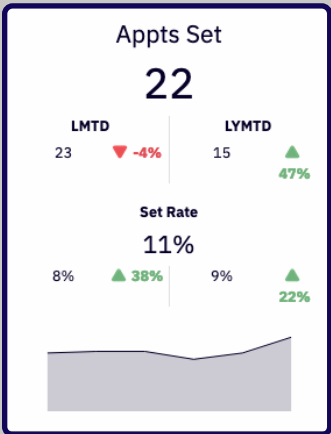
Leads

Month-to-date Lead count along with projected month-end estimate.



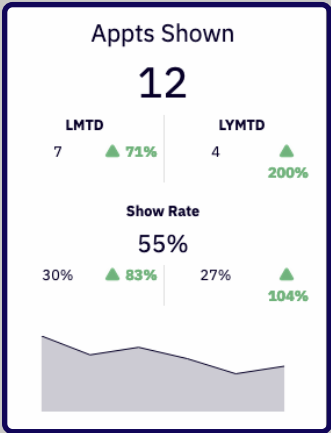
Leads Contacted

The number and percentage of Leads that have been contacted.
Contact Rate = Leads Contacted / Leads



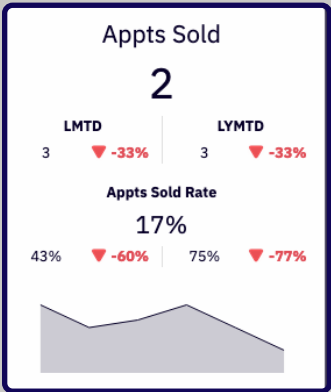
Appointments Set

The number of Appointments Set month-to-date... not necessarily from the month-to-date Leads.
Set Rate = Appts Set / Leads



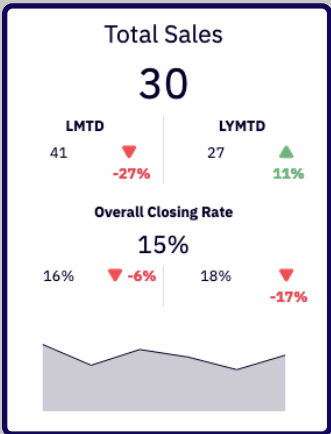
Appointments Shown

The number of Appointments Shown month-to-date... not necessarily from the month-to-date Leads.
Show Rate = $\text{Appts Shown} / \text{Appts Set}$



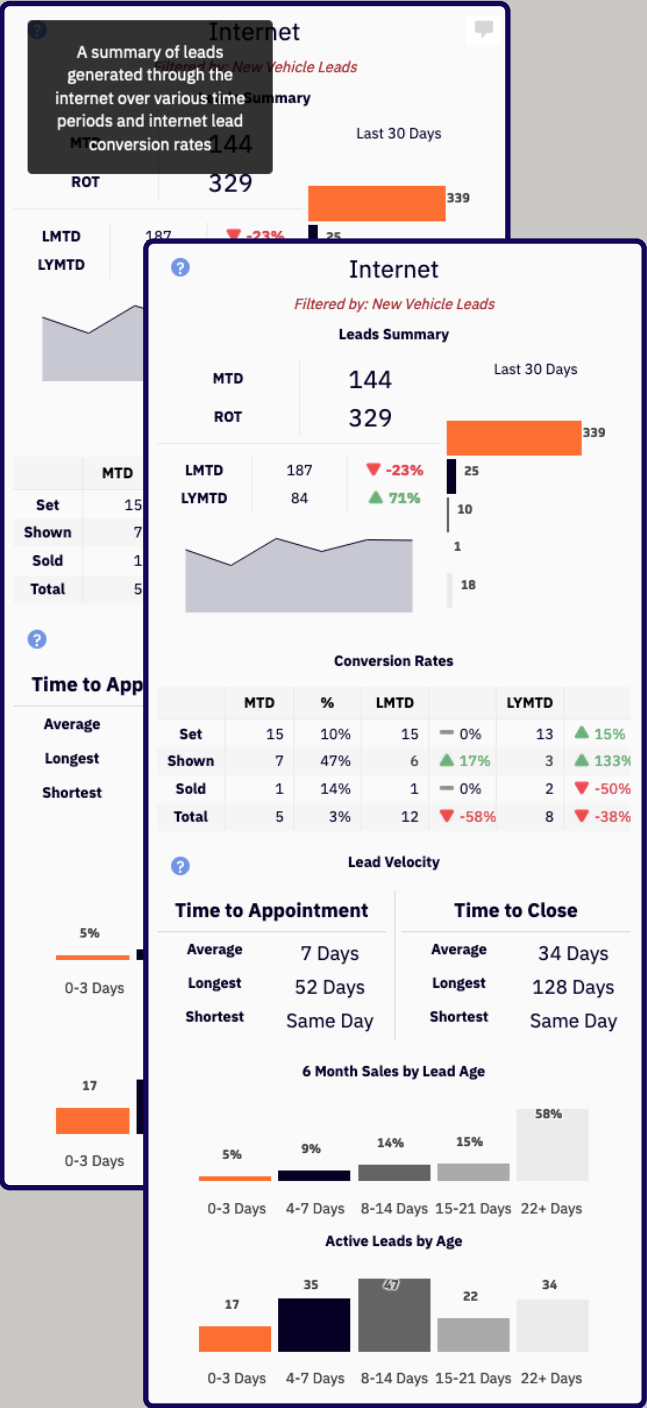
Appointments Sold

The number of Appointments Sold month-to-date... not necessarily from the month-to-date Leads.
Sold Rate = $\text{Appts Sold} / \text{Appts Shown}$



Total Sales

The number of Sold Vehicles month-to-date... not necessarily from the month-to-date Leads.
Closing Rate = $\text{Total Sales} / \text{Leads}$



Internet Leads

View the number of Month-to-Date leads filtered by New, Used, All, or Unknown. See projected Rate of Travel for the current month, as well as Last Month to Date and Last Year Month to Date.

See a Leads Funnel of Internet Leads over the Last 30 Days... Leads, Appointments Set, Appointments Shown, Appointments Sold, and Total Sales.

Conversion Rates

Month-to-Date Conversion Rates and how they are pacing from last month and last year.

Lead Velocity

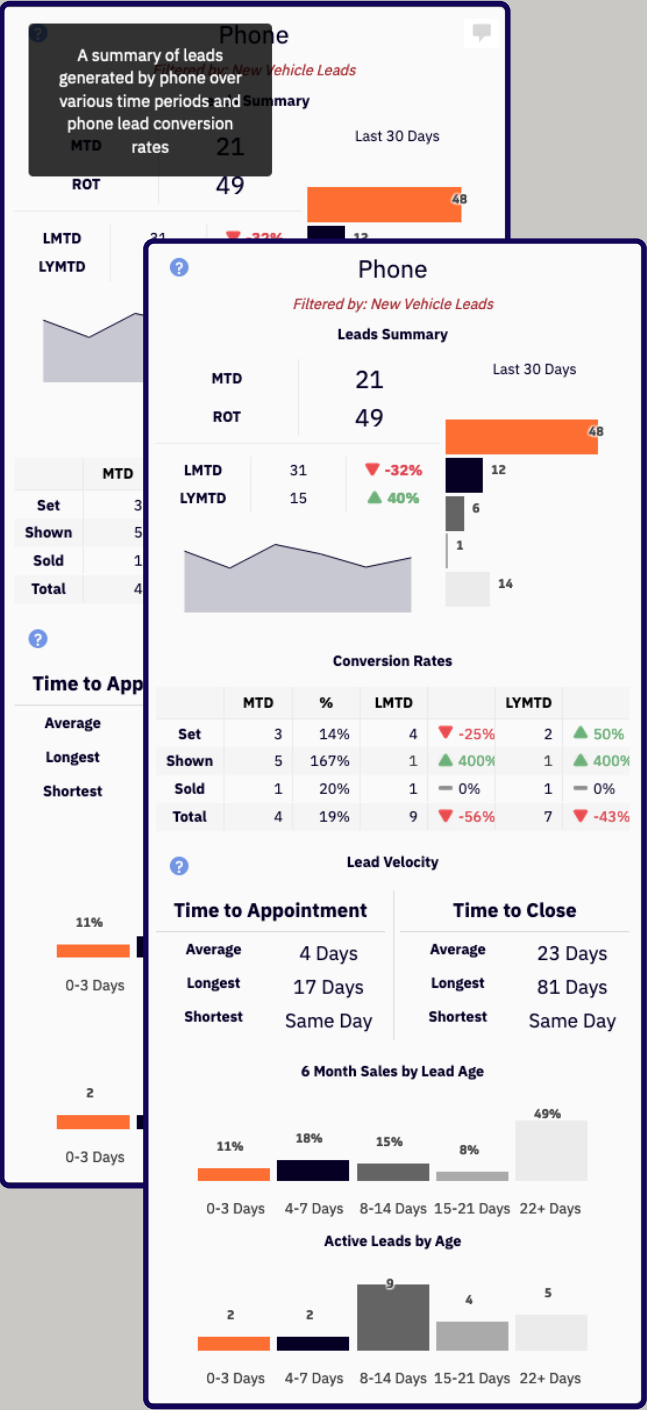
The average speed of which the Internet Leads are being converted to Appointments and Sales.

6 Month Sales by Lead Age

Of Internet Leads Sold over the last 6 months, view the percentage of Sales by Age Buckets.

Active Lead by Age

View the Internet Leads marked as “Active” grouped by Creation Date.



Phone Leads

View the number of Month-to-Date leads filtered by New, Used, All, or Unknown. See projected Rate of Travel for the current month, as well as Last Month to Date and Last Year Month to Date.

See a Leads Funnel of Phone Leads over the Last 30 Days... Leads, Appointments Set, Appointments Shown, Appointments Sold, and Total Sales.

Conversion Rates

Month-to-Date Conversion Rates and how they are pacing from last month and last year.

Lead Velocity

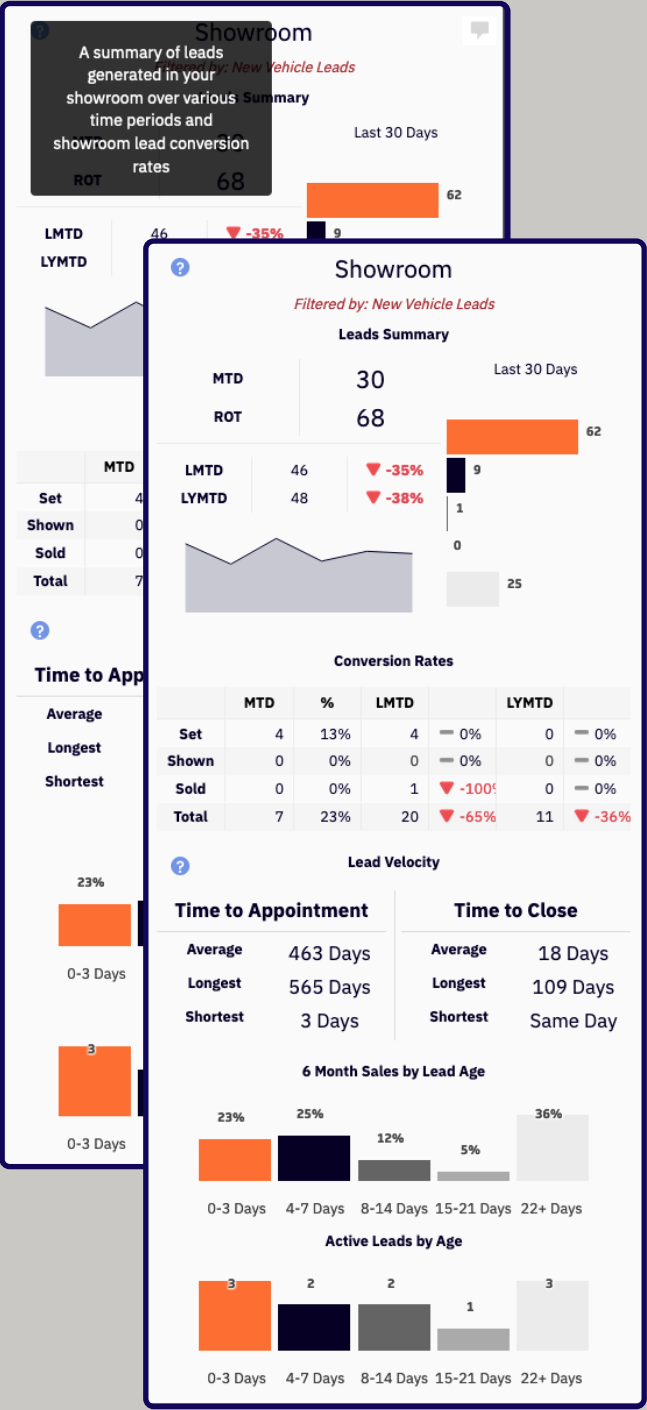
The average speed of which the Phone Leads are being converted to Appointments and Sales.

6 Month Sales by Lead Age

Of Phone Leads Sold over the last 6 months, view the percentage of Sales by Age Buckets.

Active Lead by Age

View the Phone Leads marked as “Active” grouped by Creation Date.



Showroom Leads

View the number of Month-to-Date leads filtered by New, Used, All, or Unknown. See projected Rate of Travel for the current month, as well as Last Month to Date and Last Year Month to Date.

See a Leads Funnel of Showroom Leads over the Last 30 Days... Leads, Appointments Set, Appointments Shown, Appointments Sold, and Total Sales.

Conversion Rates

Month-to-Date Conversion Rates and how they are pacing from last month and last year.

Lead Velocity

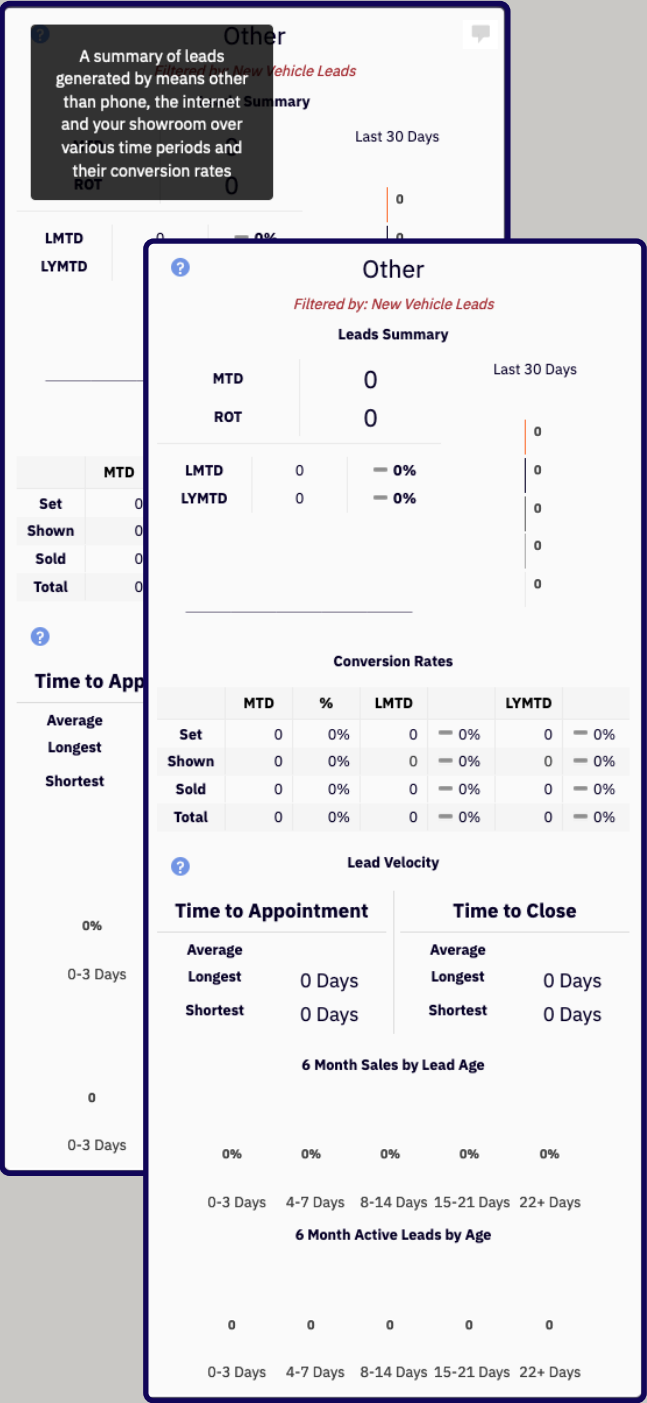
The average speed of which the Showroom Leads are being converted to Appointments and Sales.

6 Month Sales by Lead Age

Of Showroom Leads Sold over the last 6 months, view the percentage of Sales by Age Buckets.

Active Lead by Age

View the Showroom Leads marked as “Active” grouped by Creation Date.



Other Leads

‘Other’ Leads are any leads in the CRM that are not Internet, Phone or Showroom Leads.

View the number of Month-to-Date leads filtered by New, Used, All, or Unknown. See projected Rate of Travel for the current month, as well as Last Month to Date and Last Year Month to Date.

See a Leads Funnel of Other Leads over the Last 30 Days... Leads, Appointments Set, Appointments Shown, Appointments Sold, and Total Sales.

Conversion Rates

Month-to-Date Conversion Rates and how they are pacing from last month and last year.

Lead Velocity

The average speed of which the Other Leads are being converted to Appointments and Sales.

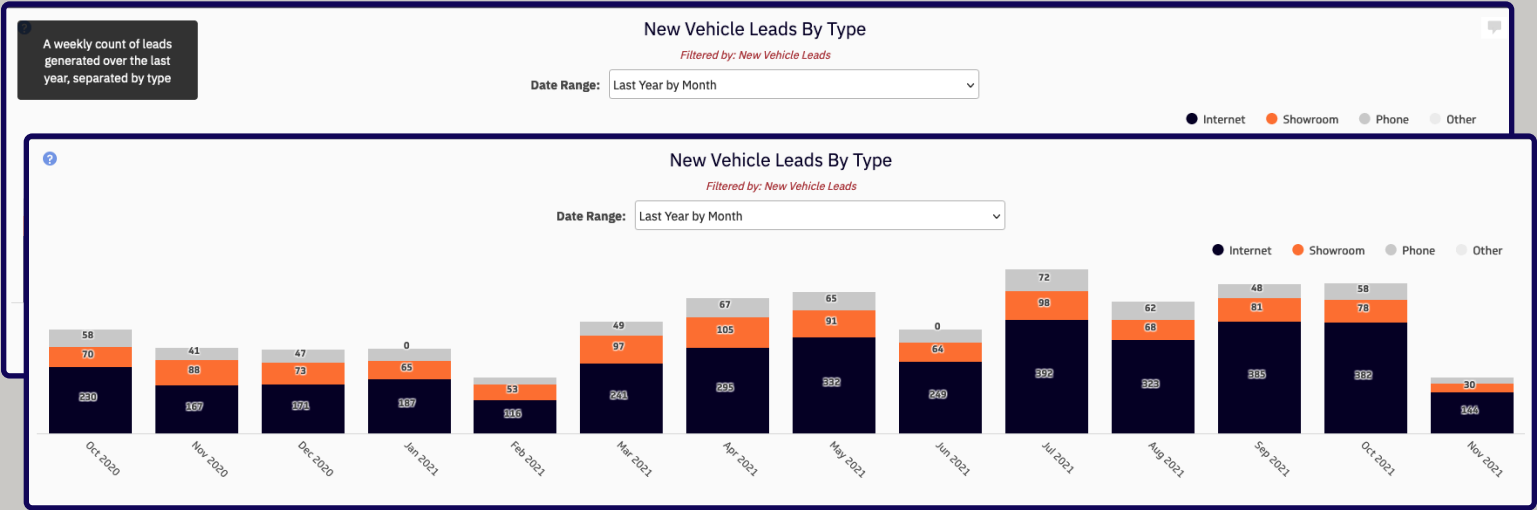
6 Month Sales by Lead Age

Of Other Leads Sold over the last 6 months, view the percentage of Sales by Age Buckets.

Active Lead by Age

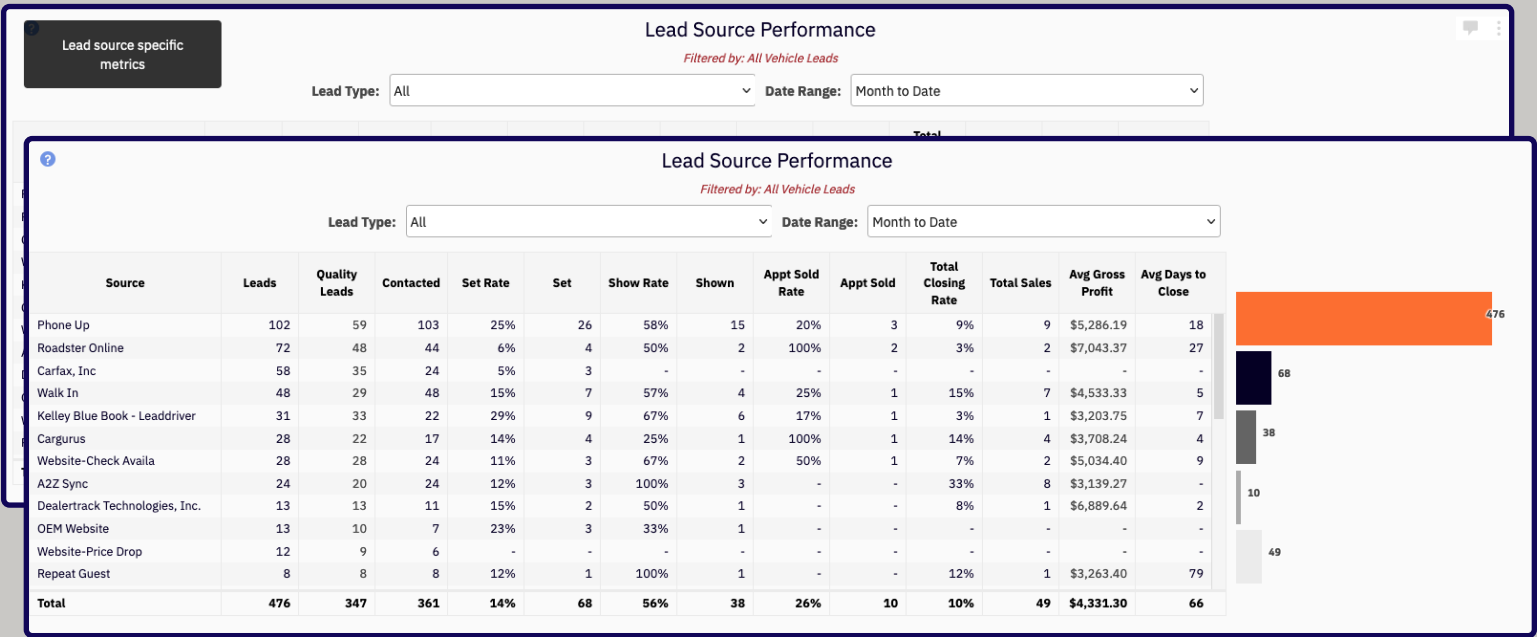
View the Other Leads marked as “Active” grouped by Creation Date.

LEADS PODS



New Vehicle Leads by Type

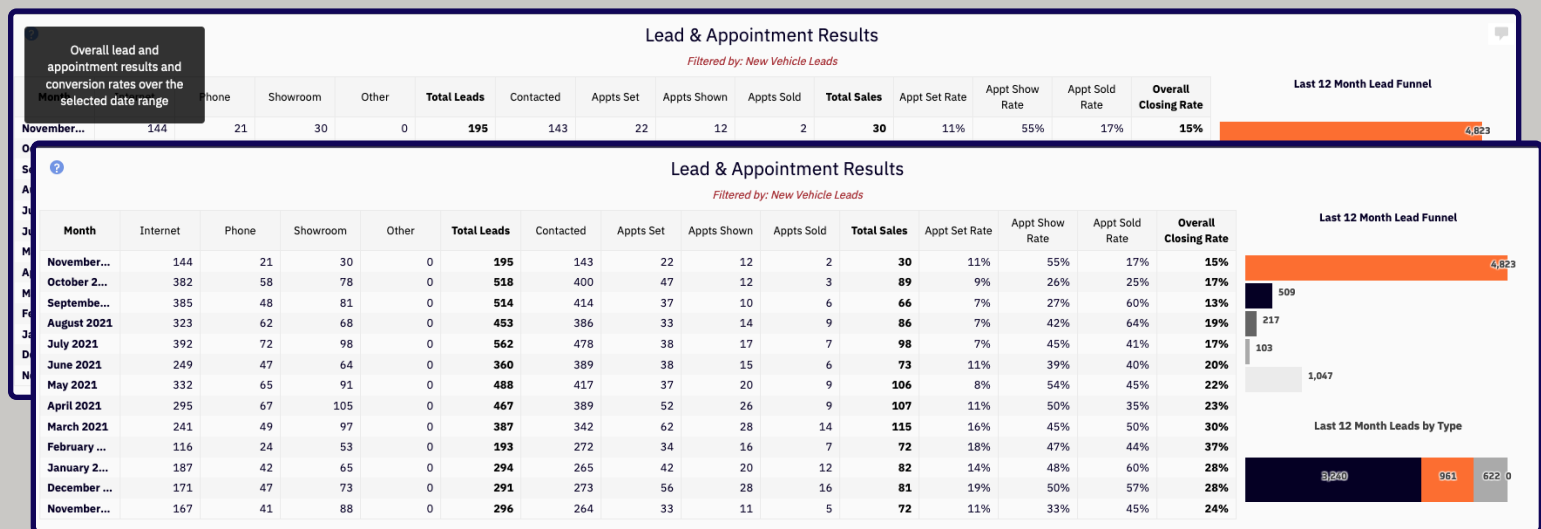
View the breakdown of Leads by Type by either Last Year by Month, Last Year by Week, or Last 30 Days



Lead Source Performance

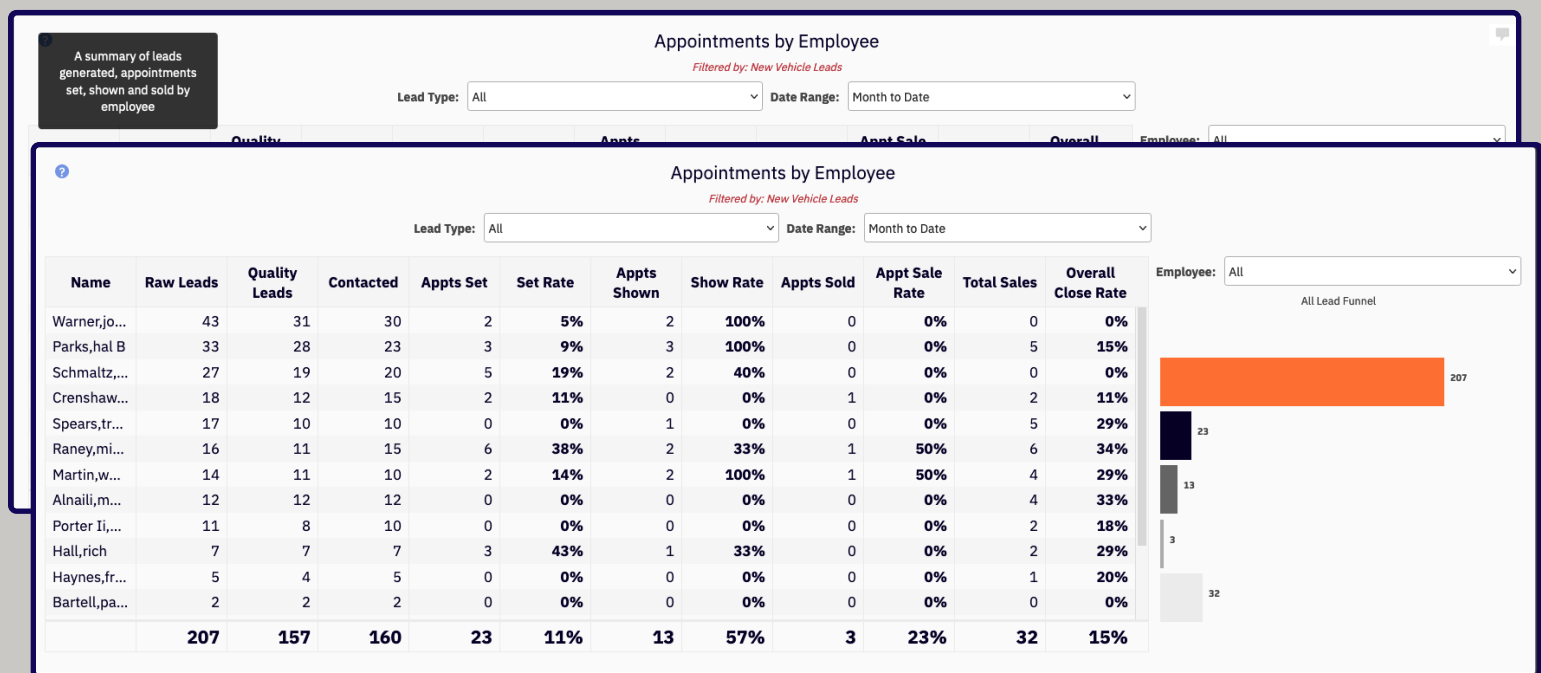
A breakdown of individual lead sources, and where they are in the Lead Funnel (Appointments Set, Appointments Shown, Appointments Sold, or Total Sales).

LEADS PODS



Leads & Appointment Results

Track Leads through the Leads Funnel historically over the last 12 months.



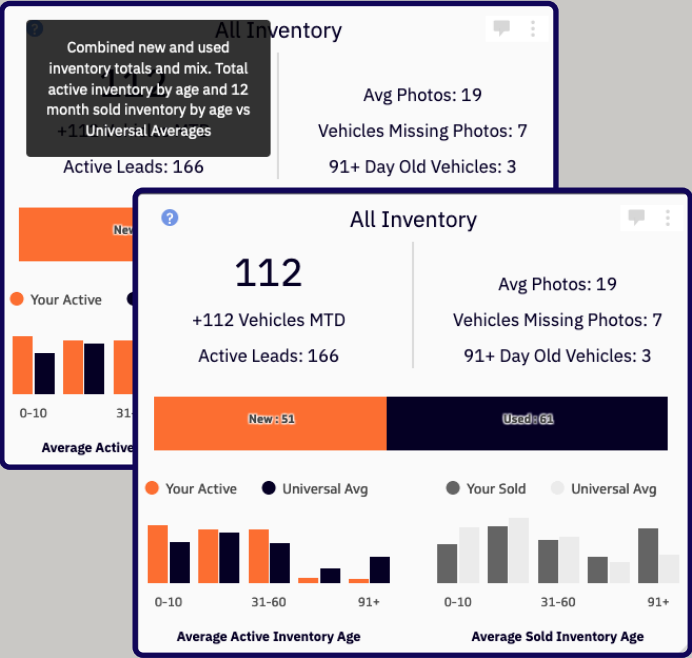
Appointments by Employee

A look at the Leads Funnel by Employee... who are the top performing employees and where can some coaching be beneficial?

INVENTORY

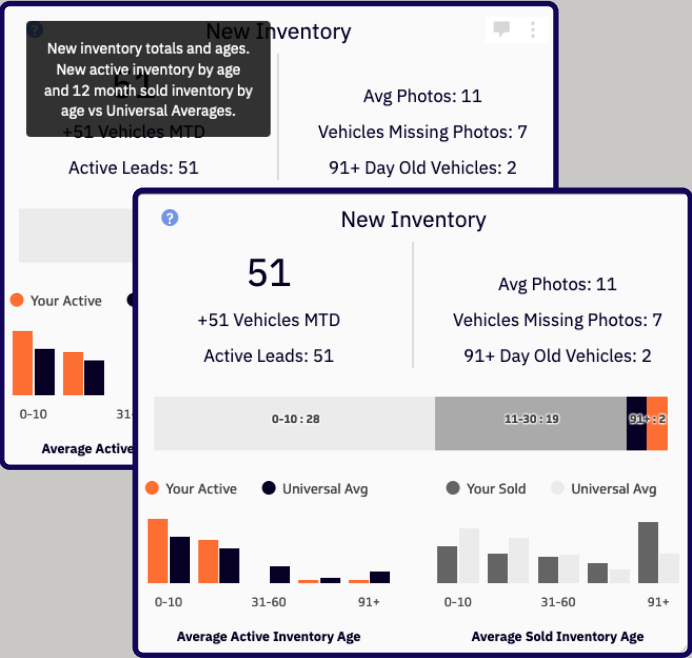
Your current Inventory, historical data, and your most profitable vehicles.

INVENTORY PODS



All Inventory

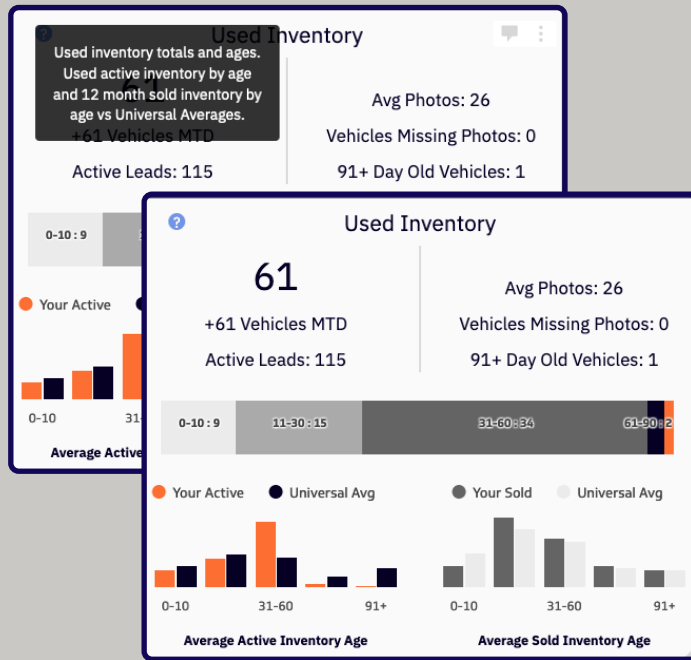
A look at the entire inventory. See how the current inventory and last 12-months of sales stack up to our Universal Averages.



New Inventory

See how New Inventory and last 12-months of sales stack up to our Universal Averages.

INVENTORY PODS

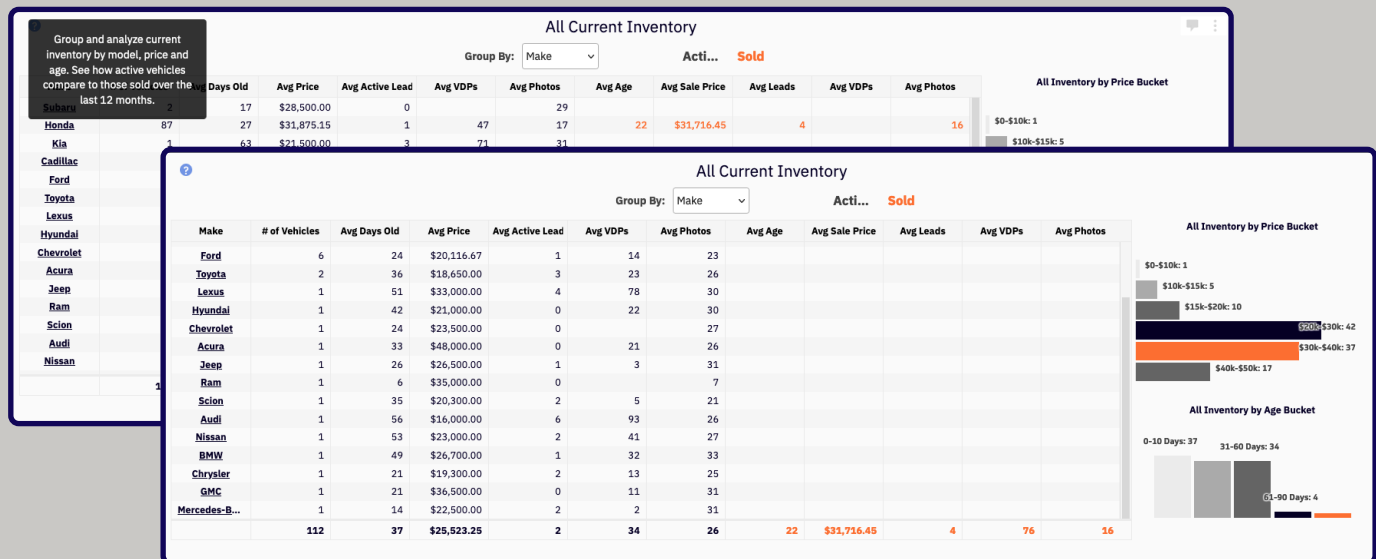


Used Inventory

See how Used Inventory and last 12-months of sales stack up to our Universal Averages.

Location: All New/Used: All

Last Inventory Date: November 20, 2021



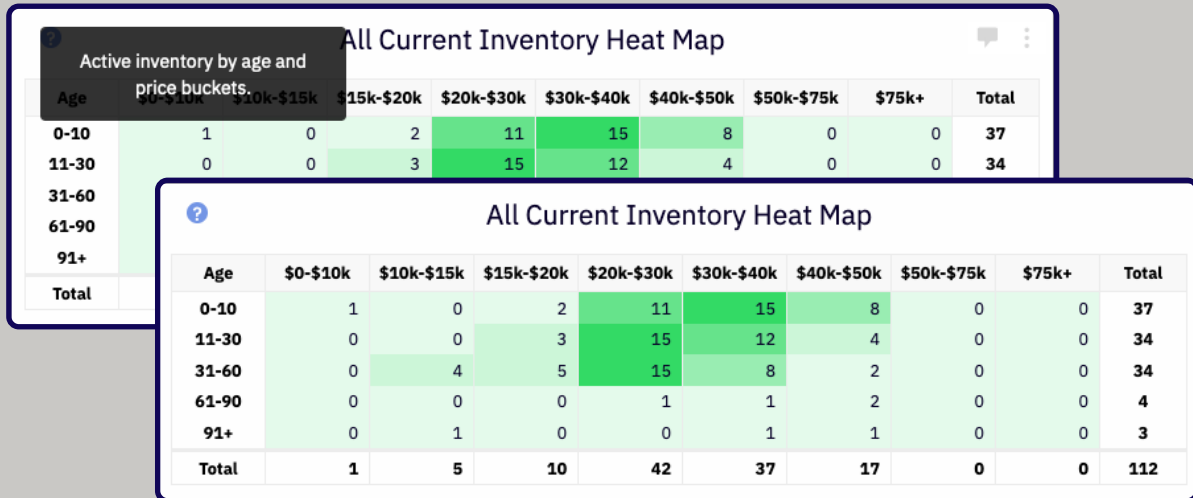
All Current Inventory

This Pod allows users to filter to New, Used, or All Inventory and group by Make, Price, or Age...allowing users to compare current inventory to recently sold units (last 12-months).

INVENTORY PODS

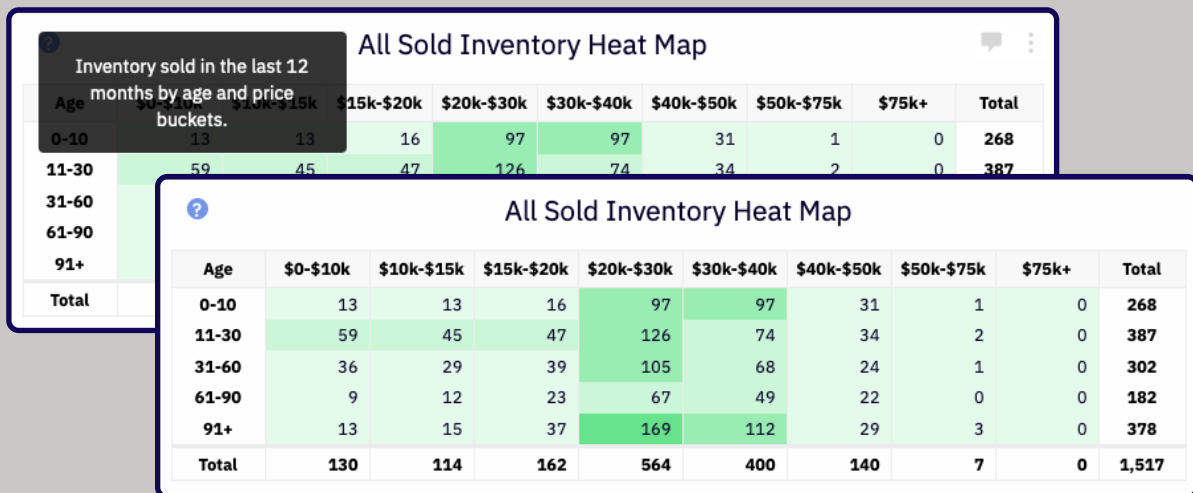
Location: All New/Used: All

Last Inventory Date: November 20, 2021



Current Inventory Heat Map

Another way to visualize New, Used, or entire Inventory grouped by Age and Price.



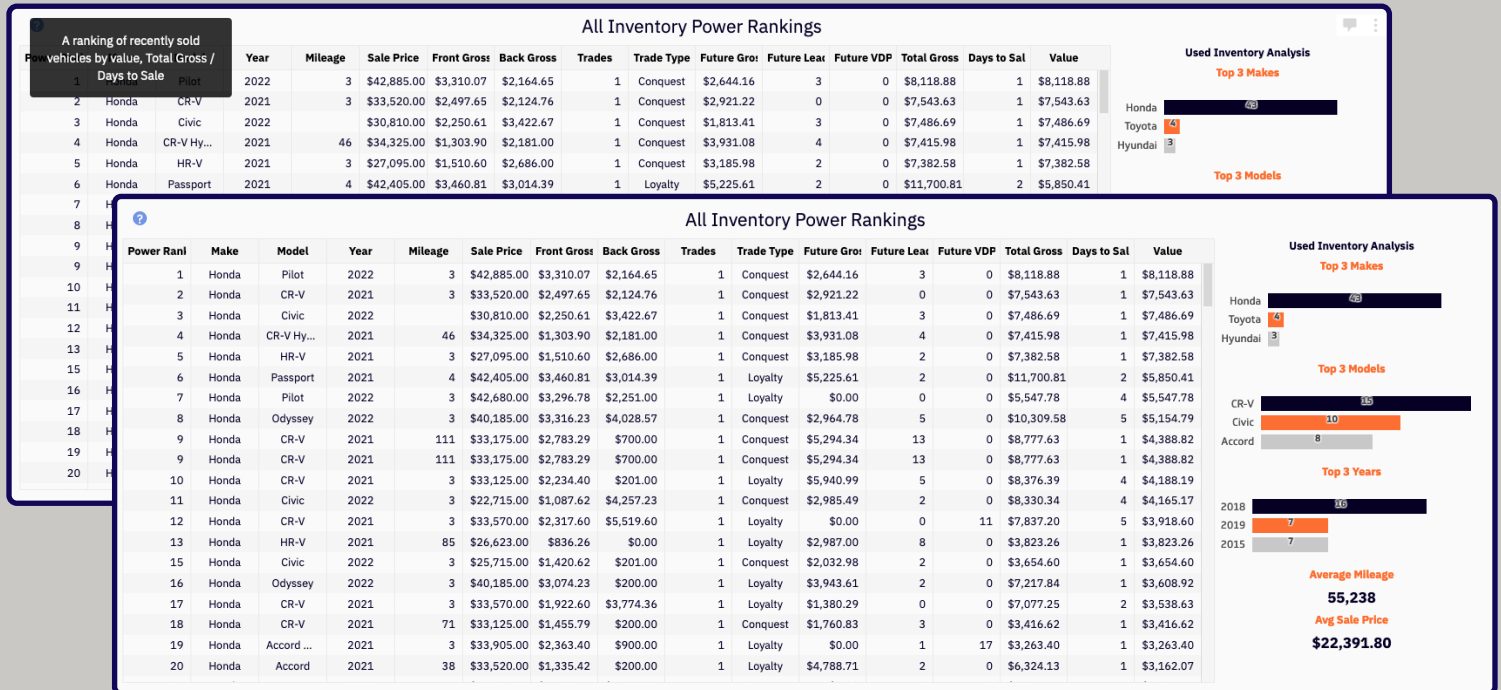
Sold Inventory Heat Map

Another way to visualize New, Used, or All Sold Vehicles grouped by Age and Price.

INVENTORY PODS

Location: All New/Used: All

Last Inventory Date: November 20, 2021



Inventory Power Rankings

This Pod can be filtered to New, Used, or All Inventory, and allows users to see the Sold Vehicles that brought in the most value. A Power Ranking is determined by:

$((\text{front-end gross} + \text{back-end gross}) + (\text{est. future gross on trade-in})) / (\text{the number of days to sale})$

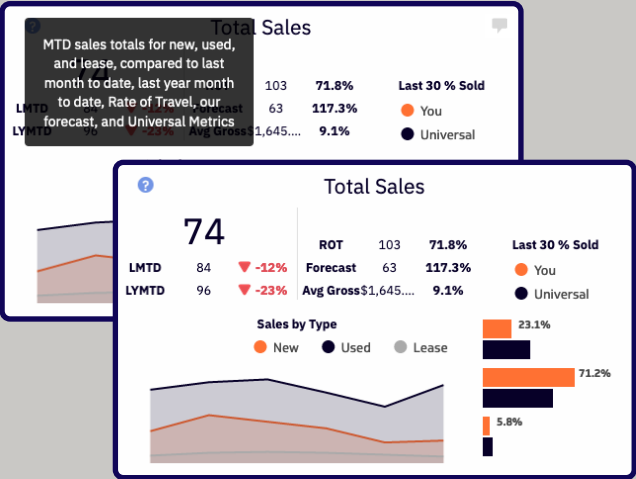
“Errors using inadequate data are much less than those using no data at all.”

SALES

Month-to-Date Sales, Historical Data, Trends and more.

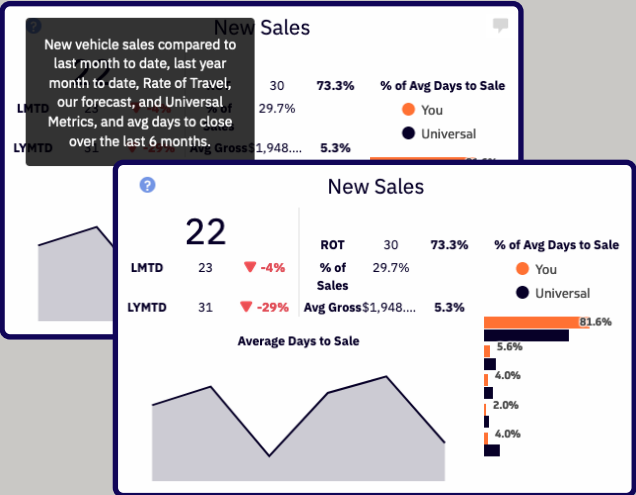
Location: Deal Status: All

Last Contract Date: November 19, 2021



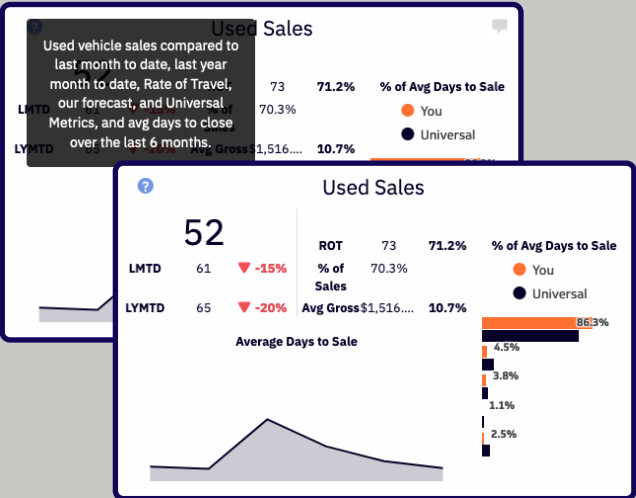
Total Sales

Month-to-Date Sales compared to Last Month-to-Date and Last Year Month-to-Date. As well as projected Rate of Travel, Forecast Sales and Average Gross. See a breakdown of New/Used/Lease and Percentage of Sales vs Universal Benchmarks.



New Sales

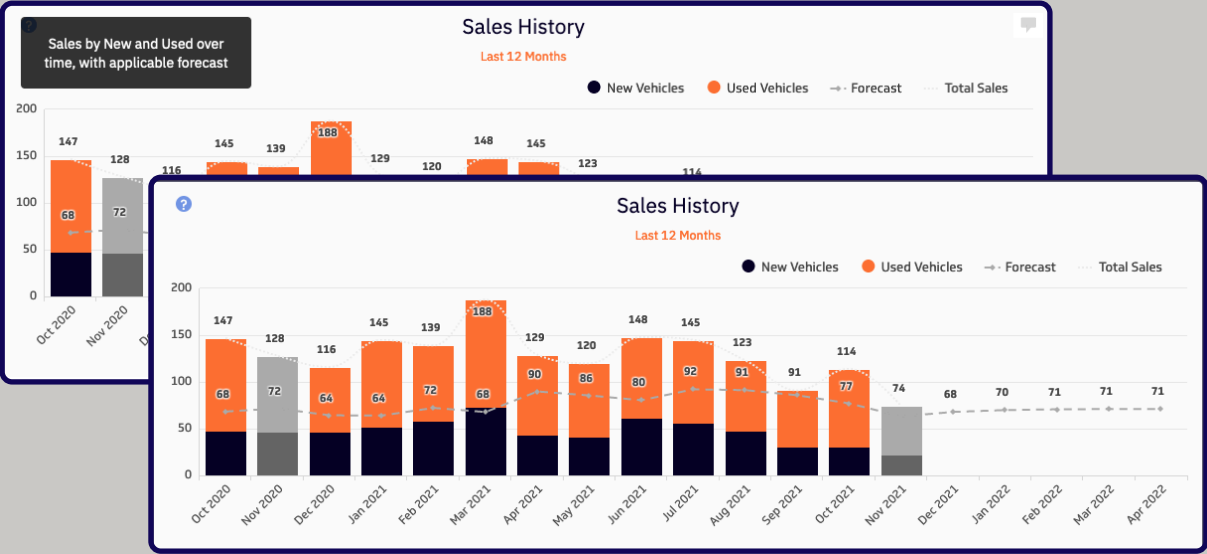
Month-to-Date Sales compared to Last Month-to-Date and Last Year Month-to-Date. As well as projected Rate of Travel, Average Gross, Average Days to Sale and Percentage of Sales vs Universal Benchmarks.



Used Sales

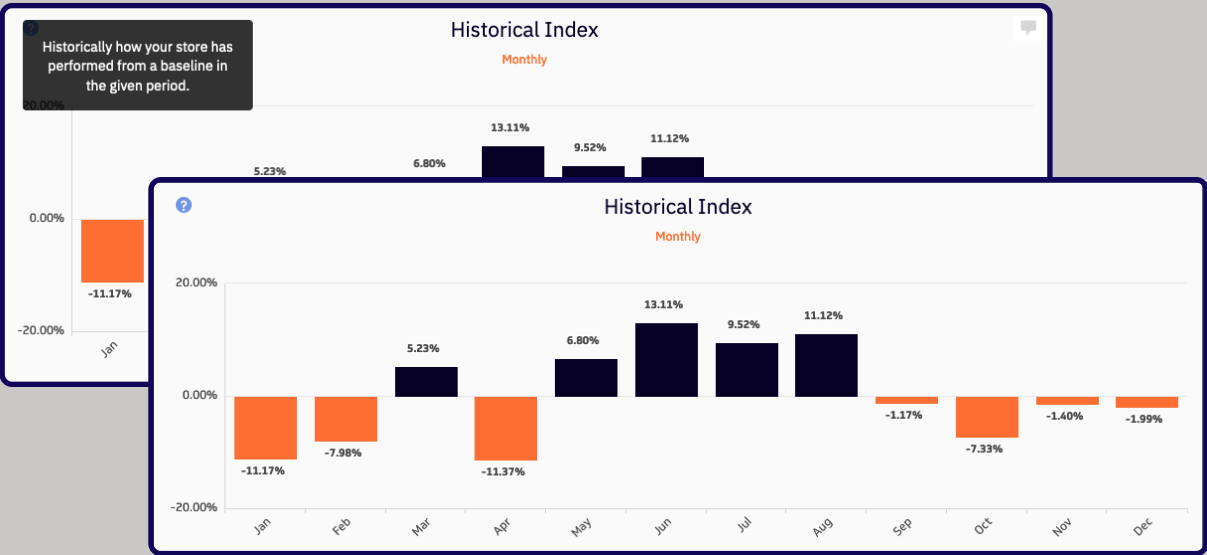
Month-to-Date Sales compared to Last Month-to-Date and Last Year Month-to-Date. As well as projected Rate of Travel, Average Gross, Average Days to Sale and Percentage of Sales vs Universal Benchmarks.

Date Range: Last 12 Months



Sales History

View Total Sales broken down by New and Used as well as a 6-month forecast.



Historical Index

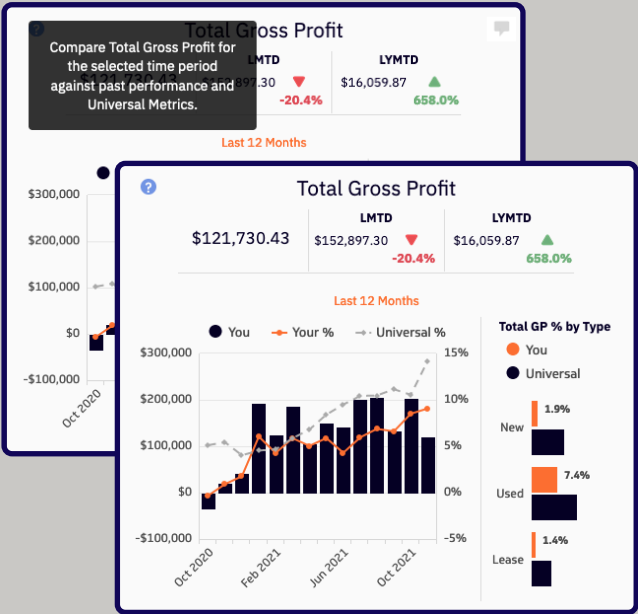
This shows if the dealership has historically performs better (+) or worse (-) than baseline.

Date Range: Last 12 Months

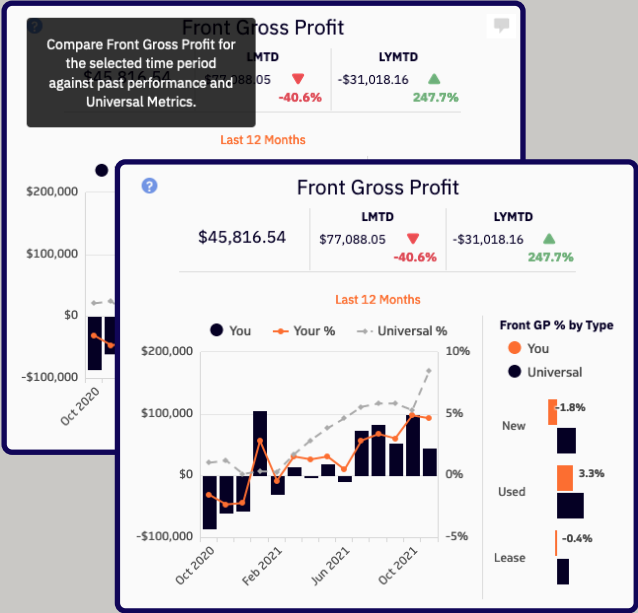


Year Over Year

View Leads, Visitors, Sales and Percentage of Sales by Type data for this year and previous two years.



Date Range: Last 12 Months



SALES PODS

Date Range: Last 12 Months

Top 10 Cities

Last 12 Months

Compare your top 10 cities for leads and sales over the selected time period. The graph shows the most recent six months.

City	Leads	Sales	Close %	Front GF	Back GF	Total GF	Last 6 Month Trend
Champaign, IL	997	618	62.0%	\$86,033	\$418,35	\$504,39	

Top 10 Cities

Last 12 Months

City	Leads	Sales	Close %	Front GF	Back GF	Total GF	Last 6 Month Trend
Champaign, IL	997	618	62.0%	\$86,033	\$418,35	\$504,39	
Urbana, IL	426	250	58.7%	\$17,679	\$182,46	\$200,14	
Mahomet, IL	168	154	91.7%	\$6,788.8	\$74,100	\$80,889	
Rantoul, IL	129	92	71.3%	\$10,795	\$70,918	\$81,713	
Danville, IL	134	82	61.2%	\$60,935	\$49,930	\$110,86	
Decatur, IL	94	66	70.2%	\$12,323	\$37,586	\$49,909	
Savoy, IL	77	66	85.7%	\$18,112	\$30,230	\$48,342	

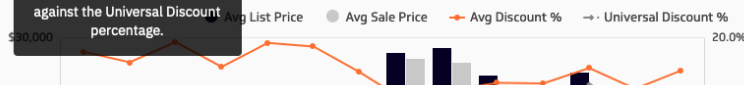
Top 10 Cities

See where Sales and Leads are coming from.

Discount Trend

Last 12 Months

Compare your average list price to your average sale price, and against the Universal Discount percentage.



Discount Trend

Last 12 Months



Discount Trend

Visualize the variance between Average List Price and Average Sale Price, and how that compares to the Universal Benchmark.

Date Range: Last 12 Months



Employee Sales Summary

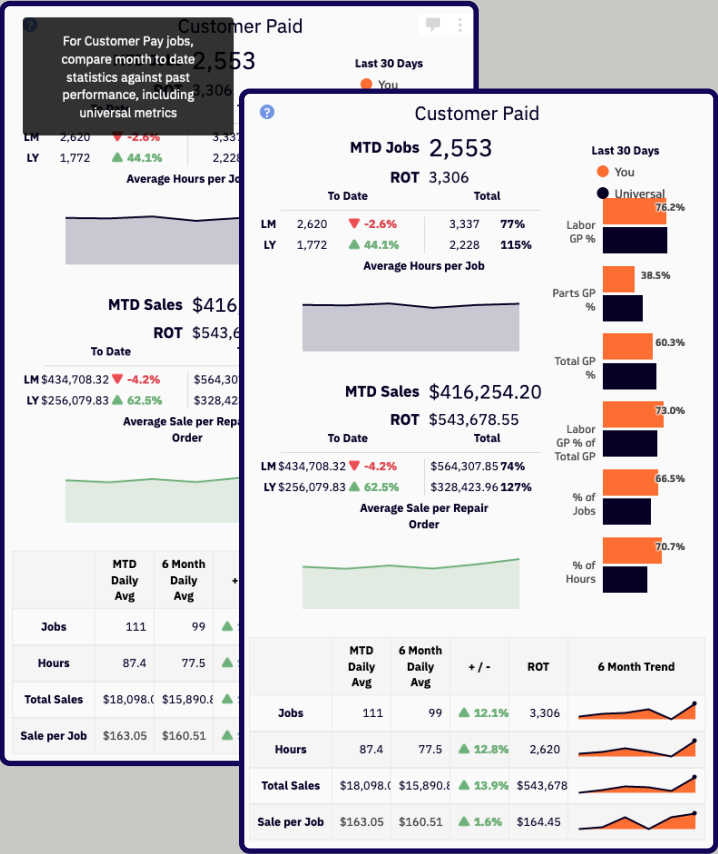
Use the Department dropdown to choose either Sales or Finance, then the Employee dropdown to select the desired employee to view past Sales Totals and Gross Profits.

“ 99 percent of all statistics only tell 49 percent of the story. ”

SERVICE

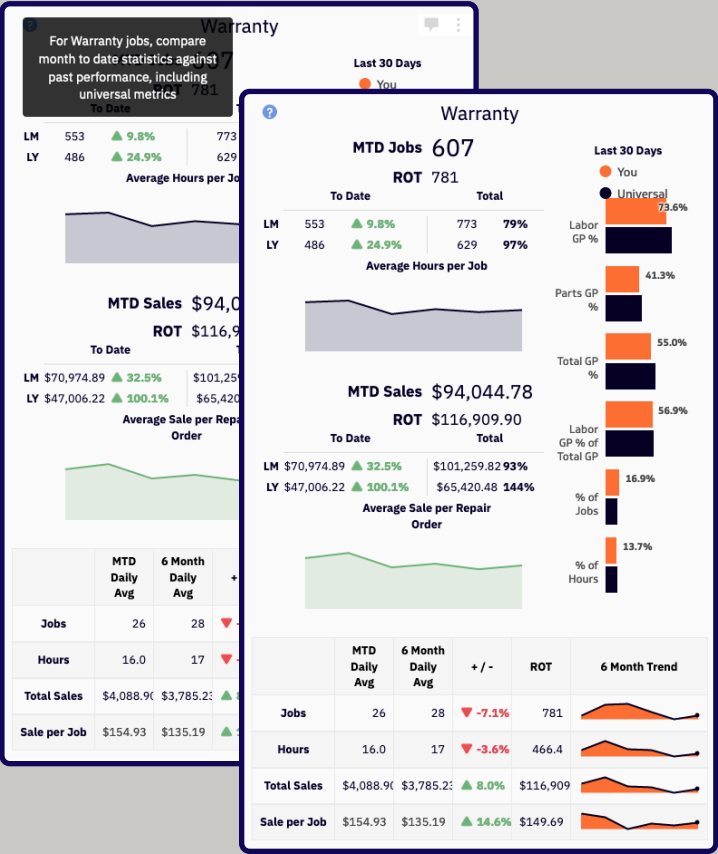
View Repair Order metrics by Job Type or Technician.

SERVICE PODS



Customer Paid

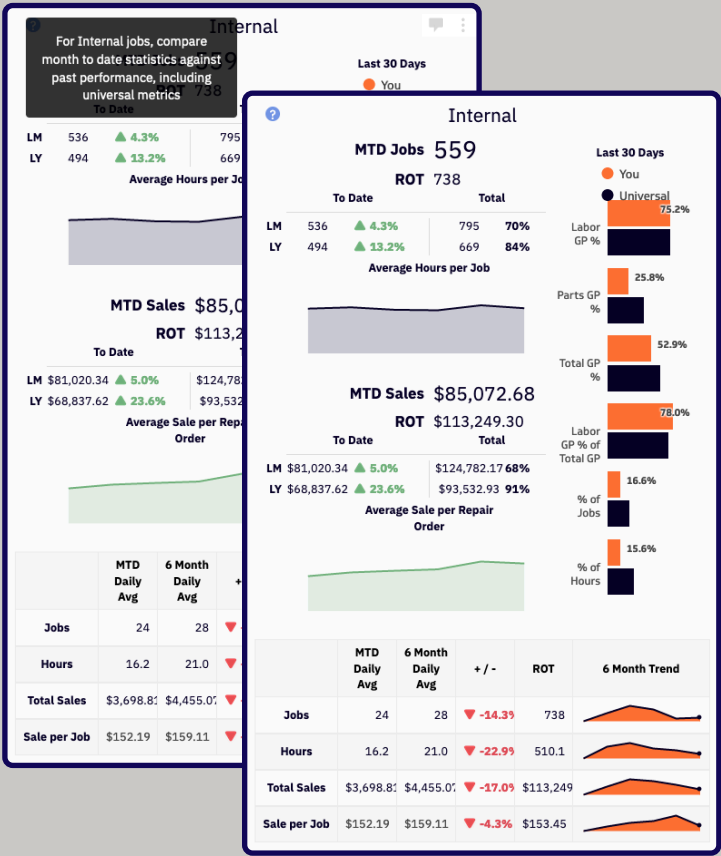
Month-to-Date statistics for Jobs, Hours, Total Sales and Sale per Job as well as Last 30 Days comparison to Universal Benchmarks.



Warranty

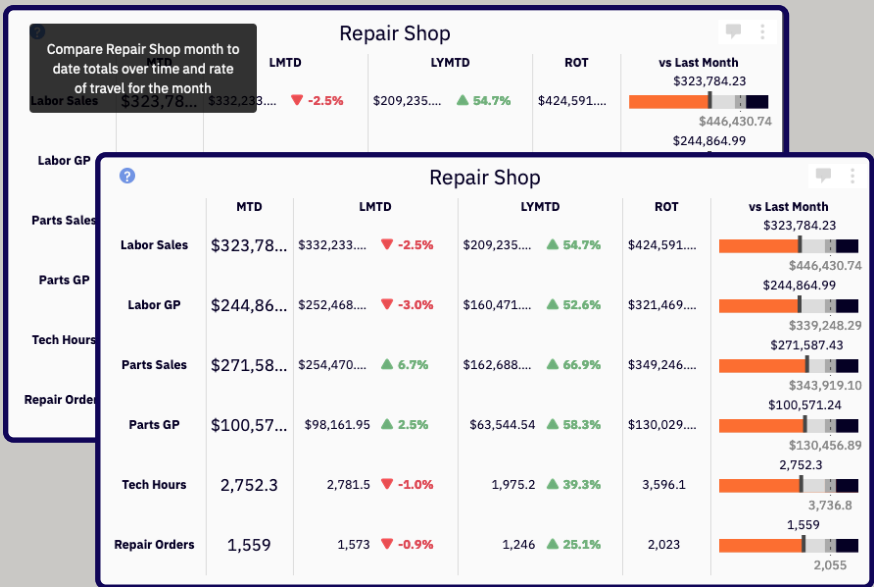
Month-to-Date statistics for Jobs, Hours, Total Sales and Sale per Job as well as Last 30 Days comparison to Universal Benchmarks.

SERVICE PODS



Internal

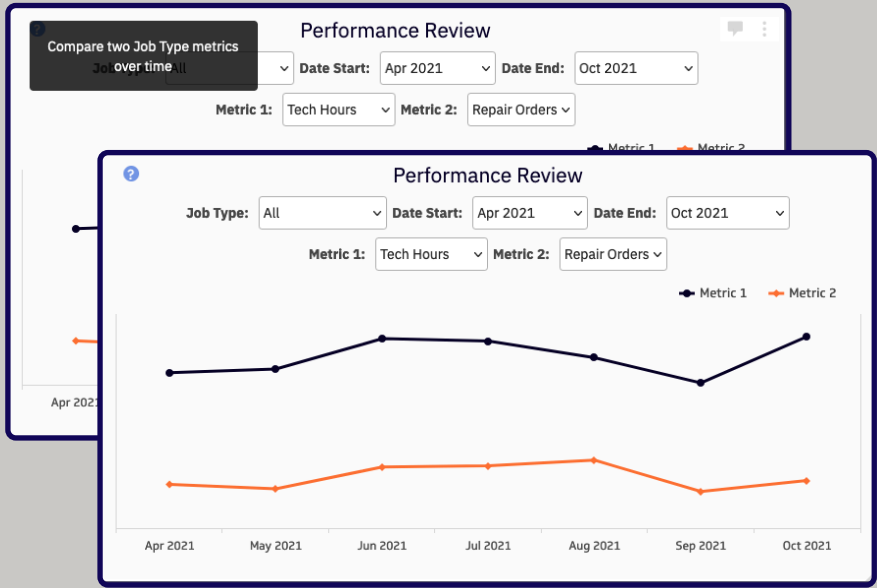
Month-to-Date statistics for Jobs, Hours, Total Sales and Sale per Job as well as Last 30 Days comparison to Universal Benchmarks.



Repair Shop

Month-to-Date totals for Labor, Sales, Parts, Tech Hours and ROs with historical comparison and projected ROT.

SERVICE PODS



Performance Review

This pod allows users to select and compare two metrics over time.

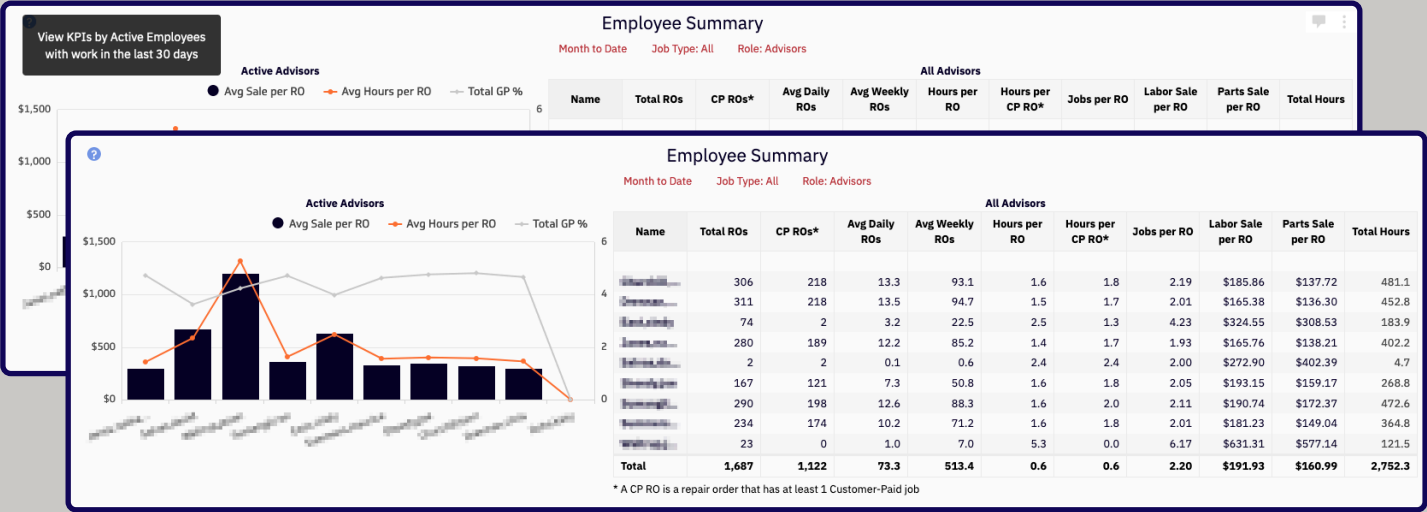
Date Range: Month to Date Job Type: All Role: Advisor Name/ID: All



Employee KPIs

Select a time frame, job type, a role, and/or an individual employee to see a breakdown of Service KPIs.

Date Range: Month to Date Job Type: All Role: Advisor Name/ID: All



Employee Summary

Select a time frame, job type, and/or a role to view ROs, Hours, Jobs, Labor and Parts totals.

“The goal is to turn data into information and information into insights.”